

ORDINANCE NO. 09-55 AC CMS

**AN ORDINANCE ADOPTING A TAX BUDGET FOR THE CITY OF OBERLIN, OHIO,
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010,
AND DECLARING AN EMERGENCY**

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the proposed tax budget for the City of Oberlin, Ohio, for the fiscal year beginning January 1, 2010, a copy of which is attached hereto as "**Exhibit A**" and incorporated herein by reference, is hereby adopted and approved, and the Finance Director is hereby authorized and directed to execute and file two copies of same with the Lorain County Auditor prior to July 20, 2009.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"to ensure that the Tax Budget is timely filed with the County Auditor within the time limitations provided by Ohio law",

and shall take effect immediately upon passage.

PASSED: 1st Reading - July 6, 2009(E)
2nd Reading -
3rd Reading -

ATTEST:


Belinda B. Anderson
CLERK OF COUNCIL


David E. Sonner
PRESIDENT OF COUNCIL

POSTED: 7/07/2009

EFFECTIVE DATE: 7/06/2009

**- EXHIBIT A -
CITIES TAX YEAR 2010 ANNUAL BUDGET OF
ESTIMATED REVENUES AND EXPENDITURES**

Date July 6, 2009

Per the Ohio Revised Code Section 5705.28.1 The Budget Commission of Lorain County, Ohio requests the following information to be completed and returned in duplicate to the Lorain County Auditor's Office, by July 20th in order to perform its duties.

OBERLIN CITY

Fund	Estimated Unencumbered Balance January 1, 2010	Estimated Real Estate Taxes	Estimated Personal Property Taxes	Estimated Local Government Allocation 2010	Other Sources	Total	Estimated Expenditures	Over/Under Revenue
General Fund	2,000,000.00	665,744.30	36,621.00	784,101.40	5,877,017.93	9,363,484.63	9,993,881.10	(630,396.47)
TIF Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Special Revenue Funds	452,531.51	317,206.50	21,607.30	0.00	1,185,160.00	1,976,505.31	1,655,582.67	320,922.64
Debt Service Funds	391,125.71	0.00	0.00	0.00	4,470,328.41	4,861,454.12	4,444,554.41	416,899.71
Capital Project Funds	939,330.76	0.00	0.00	0.00	2,934,635.20	3,873,965.96	2,981,727.34	892,238.62
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Funds	12,789,960.81	432,677.70	25,971.40	0.00	16,168,746.53	29,417,356.44	17,107,604.48	12,309,751.96
Internal Service Funds	19,288.72	0.00	0.00	0.00	448,881.00	468,169.72	464,290.78	3,878.94
Trust & Agency Funds	210,963.35	0.00	0.00	0.00	191,022.10	401,985.45	168,259.05	233,726.40
Oberlin Public Library	0.00	675,000.00	30,000.00	0.00	0.00	705,000.00	705,000.00	0.00
TOTAL	16,803,200.86	2,090,628.50	114,199.70	784,101.40	31,275,791.17	51,067,921.63	37,520,899.83	13,547,021.80

***SUBJECT TO FURTHER REVIEW BY
BUDGET COMMISSION

OBERLIN CITY - SALVATORE TALARICO, FINANCE DIRECTOR

 Finance Director

SIGNATURE AND TITLE:

Note: Also Attached "Attachment A" - Oberlin Public Library Tax Budget