## ORDINANCE NO. 09-92 AC CMS

## AN ORDINANCE TO APPROPRIATE MONIES FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR 2010 AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. To provide for the anticipated expenses for the City of Oberlin, State of Ohio, for the Fiscal year 2010 commencing on January 1, 2010, the following appropriations, as detailed in **Exhibit A**, be and are hereby authorized and allowed as of that effective date.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a Municipality, to wit:

"To insure that the annual appropriation ordinance of the City of Oberlin, Ohio, is approved in accordance with the Ohio Revised Code prior to January 1, 2010, in order to provide for the daily operation of the municipality",

and shall be effective immediately upon passage.

PASSED:

1<sup>st</sup> Reading – December 7, 2009

2<sup>nd</sup> Reading – December 21, 2009 (E)

3<sup>rd</sup> Reading —

ATTEST:

Belinda B. Anderson

CLERK OF COUNCIL

David E. Sonner

PRESIDENT OF COUNCIL

POSTED: 12/22/2009

EFFECTIVE DATE: 12/21/2009

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2010 I	Budget			
Fund	111 GENERAL FUND	المراهد المراورة والمراهدة المراهد الم	gaggaggarathunah "gisharik" (Miji) miripiy mara padah pahangay ing ilay marak 4 mar mahilibak S. M. C.	-recipional femoral femoral accounts for the second second second second second second second second second se
	CAPITAL		3,000.00	Particular Control Control Control
	OPERATING		1,949,491.65	
	PAYROLL & BENEFITS		5,836,635.42	
100000000000000000000000000000000000000	TRANSFERS & DEBT		892,648.72	
G.	ENERAL FUND	Fund Total	8,681,775.79	
Fund	112 INCOME TAX FUND	)	A STATE OF THE STA	والمراجعة المراجعة ال
	CAPITAL		1,182,844.00	
	OPERATING		139,976.00	
and companying the second seco	TRANSFERS & DEBT		632,733.41	nd and an an inches of the second
l.	NCOME TAX FUND	Fund Total	1,955,553.41	and the second seco
Fund	113 STREETS M&R FUN	ĪD ,		and the second s
CONTRACTOR OF THE PROPERTY OF	OPERATING		93,000.00	
	PAYROLL & BENEFITS	The state of the s	347,576.95	
177	TRANSFERS & DEBT	And the second s	131,807.84	artining to the second
S	TREETS M&R FUND	Fund Total	572,384.79	
Fund	114 STATE HIGHWAY F	FUND		
politica de la companya del companya de la companya del companya de la companya d	OPERATING		10,500.00	
	PAYROLL & BENEFITS		58,372.56	
	TRANSFERS & DEBT	and the state of t	60,451.96	, , , , , , , , , , , , , , , , , , ,
S	TATE HIGHWAY FUND	Fund Total	129,324.52	And the second line of the second
Fund	116 CABLE PROGRAM	FUND	,	oriza proposa, do afriga poly seguino de como a su a disconocione de como de como de como de como de como de c
gan permutagi di sikan di kentatan kentatan kentatan kentatan kentatan kentatan kentatan kentatan kentatan ken	OPERATING	Secretary by produced and the secretary secret	80,000.00	
(	CABLE PROGRAM FUND	Fund Total	80,000.00	
Fund	120 LIBRARY OPERAT	ING LEVY		
	OPERATING	ighygg) Appag propag projemy na high rennang ng kaharahanap na inta i ikinamista (a marahana) na manang na mar Bangan na manang na	10,200.00	andere, der mei von de figeren geldigen allem fil figeren einem einem der figer von die fe Mit in der filmen eine filmen eine filmen der filmen eine dem Filmen eine Geschen eine Filmen eine Geschen eine Filmen eine
	TRANSFERS & DEBT		589,516.00	
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Fund	201 CENTRAL GARAGE FU	JND	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Seathern manner and best his stoom	OPERATING		254,350.00
	PAYROLL & BENEFITS		141,534.64
	TRANSFERS & DEBT	A property of the second secon	3,000.00
A CONTRACTOR OF THE PARTY OF TH	CENTRAL GARAGE FUND	Fund Total	398,884.64
Fund	202 OFFICE INVEN. FUND		elanari ter partek That isi industri alammaskararan Thulung de Christian militarian panga telahi, isin peranga
AND THE PROPERTY OF THE PROPER	OPERATING		5,000.00
	OFFICE INVEN. FUND	Fund Total	5,000.00
Fund	301 COUNTY RECYCLING	FUND	
	OPERATING		13,000.00
	PAYROLL & BENEFITS		109,861.94
Characteristic contraction of the Contraction of th	TRANSFERS & DEBT	A CONTRACT OF THE PROPERTY OF	18,681.50
<del>la suma o caratrana</del>	COUNTY RECYCLING FUND	Fund Total	141,543.44
Fund	304 COMMUNITY HOUSE	NG IMPRO	VEMENT
	OPERATING		1,000.00
	COMMUNITY HOUSING IMPROVEMEN	Fund Total	1,000.00
Fund	305 DARE GRANT FUND		
	OPERATING		3,000.00
-	DARE GRANT FUND	Fund Total	3,000.00
Fund	308 CDBG-RLF	na n	mythe administrative with Establish 18 meddel aller Asim-protections are desirable warmer (20) (1911; 175). Emb eather Establish (1914-1916) (1914)
AND	OPERATING		20,000.00
	CDBG-RLF	Fund Total	20,000.00
Fund	309 FIRE TRAINING FUN	D	
	CAPITAL		5,000.00
	OPERATING		40,000.00
-	FIRE TRAINING FUND	Fund Total	45,000.00
Func	i 310 HOME-RLF	erijephonk 72.1 magyajaja yanagazza da kake of upupka kake di kake	TO THE OWN THE PROPERTY OF THE ACCUSATION AND ACCUS
Charles Deep Chapter Service	OPERATING		50,000.00
William Control			

Fund	314 EMS GRANT	•		erana an
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. EWS	GRANT	Fund Total	8,000.00	ALA AMERICA STATE OF THE STATE
Fund	403 UNEMPLOY. CO	MP. FUND	A Principal of the Control of Transport of T	
Mauricke Kriskówniączen Kanazór i Poliny zeroczenie z W	<i>OPERATING</i>		30,000.00	- westparent and the state of the state of
UNI	EMPLOY. COMP. FUND	Fund Total	30,000.00	
Fund	404 DARE TRUST FU	ND		·
i alterniti mesta inteline estaten dapatelaria (deen 1830) ereen ereen telepita	OPERATING	Market (C. C. p.) The College Annual Street College Street Street College Street Street College Street Stre	1,142.42	
DAJ	RE TRUST FUND	Fund Total	1,142.42	
Fund	405 LAW ENF. TRUS	T FUND		ar on the security ballon is a commencial of the security ballon in the security ballon in the security ballon is a commencial of the security ballon in the security ballon is a commencial of the security ballon in the security ballon is a commencial of the security ballon in the security ballon is a commenci
CLAND CONTRACTOR CONTRACTOR CONTRACTOR	CAPITAL	TOTAL LEGICAL SOCIAL SO	4,500.00	
The state of the s	OPERATING	A. Alexandric Marketin State and State and Anti-Anti-Anti-Anti-Anti-Anti-Anti-Anti-	4,500.00	and the property of a second of the second o
LA'	W ENF. TRUST FUND	Fund Total	9,000.00	Associated Apple Court of the C
Fund	408 VEE LONG NUR	SERY TRUST		
THE PARTY AND THE PARTY OF THE	CAPITAL	大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大大	13,838.94	
VE	E LONG NURSERY TRUST	Fund Total	13,838.94	
Fund	412 POLICE PENSIO	N FUND		IN As a markey and a property of the same
	OPERATING	95 (1) A. L. J. Mari (1) A. L.	3,550.00	
	PAYROLL & BENEFITS	Andrew Control of Cont	219,378.87	
PO	LICE PENSION FUND	Fund Total	222,928.87	
Fund	413 FIRE PENSION I	FUND		-
**************************************	OPERATING	and the format of the state of	1,250.00	
Special strategic contraction of the same	PAYROLL & BENEFITS	TO THE STREET COLUMN CO	81,445.87	energia (energia de la composito de la composi
FII	RE PENSION FUND	Fund Total	82,695.87	•
Fund	414 STREET DEPOS	ITS FUND		
Call Annierina de Campon, 43 juins des Immeries des Sentemory (1965 per 1965)	OPERATING	<u> </u>	15,000.00	Anaman and areas from the most before
ST	REET DEPOSITS FUND	Fund Total	15,000.00	The second secon
Fund	415 INDIGENT ALC	OHOL TR. FUND		was and the second seco

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IN	DIGENT ALCOHOL TR. FUND	Fund Total	50,000.00	
Fund	417 HOLIDAY BEAUTIF	ICATION FUND		- Water with water of a 4.5 - 100 per and some
O' de season de partir partir septembrane produce tres.	OPERATING		453.92	enga tangga kangga tangga ta
H	OLIDAY BEAUTIFICATION FUND	Fund Total	453.92	
Fund	418 WAR MEMORIAL F	UND		e gagga rennembri de la rennembri de de la rennembri de la rennembri de la rennembri de la rennembri de la ren
hiliston hailt a ray - motor blace	OPERATING	A CONTRACTOR OF THE PARTY OF TH	. 24,000.00	
	TRANSFERS & DEBT		500.00	
W	AR MEMORIAL FUND	Fund Total	24,500.00	
Fund	420 VACATION/SICK L	EAVE FUND	and department in the state of	ogicznacy powierwania mają ze ropowego je nawenzy w d
AND	PAYROLL & BENEFITS		41,160.00	
V	ACATION/SICK LEAVE FUND	Fund Total	41,160.00	
Fund	422 INDIGENT INTERL	OCK MONITOR	alle des manages benjakannig var meller (spisse), aprilan mengan at halika kan mengan at kalika kenangan kenak	
<del>,</del>	OPERATING		5,000.00	
i de la composición del composición de la compos	NDIGENT INTERLOCK MONITOR	Fund Total	5,000.00	
Fund	501 GEN. OBLIGATION	DEBT FUND	The state of the s	rayetayandi yan Dadasetiquayangilida da
ALL MARKET COMMISSION	TRANSFERS & DEBT	CAL DATE IN E. SANTONICO TE CONTINUES AND	375,083.95	
(	JEN. OBLIGATION DEBT FUND	Fund Total	375,083.95	
Fund	515 OPWC DEBT			<del>Manager Herman Manager</del>
Company and the property of the party of the	TRANSFERS & DEBT		17,225.94	and extension to the first of t
Emparation residences	OPWC DEBT	Fund Total	17,225.94	
Fund	601 OPEN SPACE		•	
	CAPITAL		16,118.71	
looneen market	OPEN SPACE	Fund Total	16,118.71	
Fund	605 SPRING ST. PARK	IMPROVEMEN	A DESCRIPTION OF THE PROPERTY	gg 表面面外面对应由于适应的可以不同的电影的
Marie	OPERATING		13,577.00	
	SPRING ST. PARK IMPROVEMENT	Fund Total	13,577.00	
Fund	606 CLAIM FUND	ang mendig men projecter franklik kepangan paga-ang mengang pank men kepangan pagan kepangan kalang berdangan		aryangan ku kupupuside pinapryanapramakati 19
1	TRANSFERS & DEBT	,	50,000.00	

CLAIM FUND Fund Total 50,000.00

Fund	613 FIRE STATION IMPROVEMENT FUND					
STANDARD STANDARD STANDARD	CAP	ITAL		150,000.00		
erente de la companya de la company La companya de la co	OPE	RATING		150,000.00	i konstilens kaylandi yana i Yesili giri ya isalah ya isalah ya yana isalah iya ya isalah isalah isalah isalah Kantalah isalah isa	
I I	TRE STATI	ON IMPROVEMENT FUND	Fund Total	300,000.00	Acceptance of the Control of the Con	
Fund	614	SUBDIVISION REVIE	W AND INS	PECTIO		
enitrapes (mismins distripe m three is area stee	OPE	RATING	the best books and the same of	25,000.00	<b>W</b>	
f Taxona Northernance	SUBDIVISI	ON REVIEW AND INSPECTIO	Fund Total	25,000.00		
Fund	621	SIDEWALK IMPROVE	EMENT FUN	ĮD.		
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	SIDEWALK	IMPROVEMENT FUND	Fund Total	500.00		
Fund	622	WASTEWATER TREA	TMENT TA	X FUND		
Complet Confession in secure 2 for success	OPI	CRATING	ر به و واد دور این استخدام در سوم در دور دور دور دور دور دور دور دور دور	2,000.00		
March American de la Company de C	TRA	NSFERS & DEBT	AND	286,892.00	var van sperjag og hand til strakeliger (* karlette ver - * *)	
er anner er verster er verster i	WASTEWA	TER TREATMENT TAX FUN	Fund Total	288,892.00	en des a colonidad de la colon	
Fund	624	GASHOLDER RENOV	ATION			
	OPI	ERATING	na. systely of against material for Color States and Franchis States (States)	161,802.20		
	GASHOLD	ER RENOVATION	Fund Total	161,802.20		
Fund	626	RECREATION COMP	LEX			
CTACAMAN PROPERTY (** OF SALE)	OP)	ERATING		16,050.00	ian di Antonio Antonio in 1888 (Antonio Antonio Antonio Antonio Antonio Antonio Antonio Antonio Antonio Antoni	
7.	RECREAT	ON COMPLEX	Fund Total	16,050.00		
Fund	627	DEPOT PARK DONAT	TIONS	No.		
COURT AND THE PARTY OF THE PART	OP.	ERATING	and the second s	4,866.71	ANNUAL TAN INTO THE PROPERTY OF THE PROPERTY O	
	DEPOT PA	RK DONATIONS	Fund Total	4,866.71		
Fund	628	STATE OBBS FUND				
Personal Commercial Co	OP.	ERATING	HACET BERTA ANTHROPOLISHER KALISASIAN CANTERNO HACET SERVE BERTA SERVE	3,800.00	A STATE OF THE PROPERTY OF THE	
<del>fivered to the second to the </del>	STATE OB	BS FUND	Fund Total	3,800.00	y van van kan janka 1996 enne interneter til Arbudill (vindinia).	
Fund	630	CONSTRUCTION ESC	CROWS			
property and the second	OP.	ERATING	CINATES IL SI PO-PRANCES ANTHRONOMENTALISMENTALISMENT IN THE THE PROPERTY OF A SINTERIOR	35,000.00	ላል EMPANES - ተጎዶማሪ የተያያሉ ትንግ ተማሪ የተቀናቀው ትንግ የተመሰቀው የተያያ ጀሕገብ ግን የተመሰረት ተግ	

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Fund Total

35,000.00

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Radia / Revision Company	199,000.00	
Fund Total	199,000.00	
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Fund Total	13,882.50	
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	12,000.00	
STATE STATE OF THE	321,702.30	
	888,083.94	
And the second s	616,891.25	
Fund Total	1,838,677.49	
OLL. CTRL V	VEPC	attendade a deserva a se producio de 1600 m especialista de 1
The Annie State of the State of	12,000.00	
	344,940.15	
	713,826.83	
elektytyteen makelykeelyk virja makelyksitytek herett tuurusta takiteel	480,638.64	
Fund Total	1,551,405.62	
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	238,916.65	
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Fund Total	246,174.65	A STATE OF THE PROPERTY OF T
Fund Total	246,174.65 428,228.16	
Fund Total	246,174.65 428,228.16	
Fund Total	246,174.65 428,228.16 914,819.46	
	Fund Total  Fund Total  CTRL V	13,882.50  Fund Total  12,000.00  321,702.30  888,083.94  616,891.25  Fund Total  1,838,677.49  DLL. CTRL WEPC  12,000.00  344,940.15  713,826.83  480,638.64  Fund Total  1,551,405.62

Fund	705 UTILITY DEPOSIT F	UND		
	OPERATING	A P. P. LEAST CONTRACTOR AND PRICE DECEMBER IN	70,000.00	
	TRANSFERS & DEBT		5,000.00	
CANADA SILING PROPERTY.	UTILITY DEPOSIT FUND	Fund Total	75,000.00	
Fund	706 UTILITY CARING FU	JND		
The state of the s	OPERATING .	المؤسسة سيان بيام يوم يوم الخذا المنادسة فيستحيث منها ويوم يوم سيته ويثام وياليهم	26,000.00	
PRETERENT CONTRACTOR CONTRACTOR	UTILITY CARING FUND	Fund Total	26,000.00	
Fund	801 ELECTRIC REPLACE	EMENT/RES	ERVE	
	CAPITAL	and a party and a distinct of the contract of their contracts to a section of the	295,000.00	
ar ne an institution and surrent artists	OPERATING	en ja andre samen sa An in an	25,000.00	
	ELECTRIC REPLACEMENT/RESERVE	Fund Total	320,000.00	
Fund	802 WATER REPLACEM	ENT RESER	VE .	
	CAPITAL		60,000.00	
	OPERATING .	238,000.00		
Troport vine Landbourn	WATER REPLACEMENT RESERVE	Fund Total	298,000.00	***************************************
Fund	803 WEPC REPLACEME	NT/RESERV	E	
ant/search management	OPERATING	idektotatoot vaartiiciin paenasiisis	340,000.00	
	WEPC REPLACEMENT/RESERVE	Fund Total	340,000.00	
Fund	804 EQUIPMENT REPLA	CEMENT FU	JND	THE WAY TO SEE A TO S
	CAPITAL		280,000.00	ri torskubskommenter
	EQUIPMENT REPLACEMENT FUND	Fund Total	280,000.00	
Fund	805 OBERLIN MUNI CO	URT IMPRO	VEMENT	
	CAPITAL		125,000.00	
	OPERATING		25,000.00	2000
	OBERLIN MUNI COURT IMPROVEMEN	IT Fund Total	150,000.00	
Fund	806 COURT COMPUTER	FUND		
	CAPITAL		12,500.00	
And the state of t	OPERATING	or a commendation of the c	12,500.00	
2541.000000000000				

COURT COMPUTER FUND

Fund Total

25,000.00

Fund	808	<b>CLERK</b>	OF	<b>COURT</b>	CON	<b>IPUTER</b>	FUND
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CAPITAL	35,000.00	
		3
OPERATING	20,000.00	
		*
CLERK OF COURT COMPUTER FUND	Fund Total 55,000.00	

Grand Total

31,792,710.19