ORDINANCE NO. 09-98 AC CMS

AN ORDINANCE AMENDING ORDINANCE NO. 08-90 AC CMS, THE 2009 ANNUAL APPROPRIATION ORDINANCE, TO PROVIDE FOR THE APPROPRIATION OF FUNDS AND DECLARING AN EMERGENCY

BE IT ORDAINED, by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. To provide for the anticipated expenses for the City of Oberlin, State of Ohio, for the fiscal year 2009, commencing on January 1, 2009, the appropriations, as detailed in **Exhibit A** of this ordinance, be and hereby are authorized and allowed as of that effective date, and Ordinance No. 08-90 AC CMS is hereby so amended.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal actions, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"to ensure that the annual appropriation ordinance of the City of Oberlin, Ohio, is timely amended in order to provide for the usual daily operation of the municipality", and shall take effect immediately upon passage.

PASSED:

1st Reading – December 21, 2009(E)

2nd Reading -

3rd Reading -

ATTEST:

Belinda B. Anderson CLERK OF COUNCIL David E. Sonner

PRESIDENT OF COUNCIL

POSTED: 12/22/2009

EFFECTIVE DATE: 12/21/2009

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<i>2009</i> .	Budget - Revised			
Fund	111 GENERAL FUND			
و من الله الله الله الله الله الله الله الل	CAPITAL		5,000.00	
rgan, - da urganis (rang et else et el	OPERATING		2,300,913.68	
C CHINACHTAN AND AND AND AND AND AND AND AND AND A	PAYROLL & BENEFITS		5,970,498.89	
***************************************	TRANSFERS & DEBT		1,105,235.00	o en contra star films attication.
Ģ	ENERAL FUND	Fund Total	9,381,647.57	
Fund	112 INCOME TAX FUND)		
erne er finn a mannen fra 'n der fra kritiske en	CAPITAL		1,338,077.75	
222477 100000 10000 \$11770 1000 (100 28) \$1	OPERATING	, garagether-had see feitheran p-markenette meet protection of the see of the see of the see of the see of the Design - meta-more protections and the specialists amount, are constructed as for the see of the see	122,042.00	hamada al questi mene polazione, pienerizza estre pol
	TRANSFERS & DEBT	and the second s	617,485.27	and the second s
Ι	NCOME TAX FUND	Fund Total	2,077,605.02	
Fund	113 STREETS M&R FUN	ID		
agentalia georgiaemides quae establicades e distri	OPERATING		83,200.00	
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	TRANSFERS & DEBT		135,362.19	
Andre die de Larrende (1974) S	TREETS M&R FUND	Fund Total	602,896.06	
Fund	114 STATE HIGHWAY I	UND		•
	OPERATING		10,500.00	nama same a mengapan saar saariji nashiyekari bar Albika
	PAYROLL & BENEFITS		55,837.49	
	TRANSFERS & DEBT		56,341.00	
Ç.	STATE HIGHWAY FUND	Fund Total	122,678.49	
Fund	115 CABLE DEPOSIT FU	JND		
	OPERATING		14,116.36	
(CABLE DEPOSIT FUND	Fund Total	14,116.36	
Fund	116 CABLE PROGRAM	FUND		
	OPERATING		60,000.00	
	CABLE PROGRAM FUND	Fund Total	60,000.00	
Fund	118 LIBRARY FUND			
	OPERATING		2,550.00	

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· LIB	RARY FUND	Fund Total	152,275.00	
Fund	120 LIBRARY OPER	ATING LEVY		
and the second s	OPERATING	anni marining I aming 1 shaka distribute at paramapang niga niga ninaka dari kata ningang darip darip mengalik niga ninaka ninga ninga ni Ninga ninga	15,200.00	
and the second s	TRANSFERS & DEBT		623,035.91	
LIE	RARY OPERATING LEVY	Fund Total	638,235.91	
Fund	201 CENTRAL GARA	AGE FUND		ر المعادل و المعادل
and the state of t	OPERATING		283,225.00	
der Vereichtenberger Anderstellung und gegen der	PAYROLL & BENEFITS		142,191.41	
	TRANSFERS & DEBT		2,500.00	
CE	NTRAL GARAGE FUND	Fund Total	427,916.41	
Fund	202 OFFICE INVEN.	FUND		
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OF	FICE INVEN. FUND	Fund Total	4,000.00	
Fund	301 COUNTY RECY	CLING FUND		
الله (" الله الله الله الله والله وال	CAPITAL		9,500.00	
	OPERATING		17,500.00	
	PAYROLL & BENEFITS	CONTROL OF THE PROPERTY OF THE	122,385.39	
	TRANSFERS & DEBT		28,593.00	
CC	OUNTY RECYCLING FUND	Fund Total	177,978.39	
Fund	303 CDBG BUSINES	S-RLF		
	OPERATING		175,000.00	
CI	DBG BUSINESS-RLF	Fund Total	175,000.00	
Fund	304 COMMUNITY H	IOUSING IMPROVI	EMENT	
· · · · · · · · · · · · · · · · · · ·	OPERATING		291,762.00	
	TRANSFERS & DEBT		141,303.21	
CO	OMMUNITY HOUSING IMPROV	/EMEN Fund Total	433,065.21	over an extended at the control of t
Fund	305 DARE GRANT I	FUND		
	OPERATING	148 (M), MAGNING (3,500.00	1
D.	ARE GRANT FUND	Fund Total	3,500.00	and the second s
Fund	308 CDBG-RLF			

OPERATING	is a diversit to the majories of the majories that is the contributed the contributed of	34,120.00	
CDBG-RLF	Fund Total	34,120.00	
Fund 309 FIRE TRAINING FUN	D	•	
CAPITAL	ر وده داده این در است. در است. در است. در	53,500.00	در دا استخدام که استخدام استخدام استخدام به استخدام استخدام استخدام استخدام استخدام استخدام استخدام استخدام اس استخدام استخدام
OPERATING	gig ag gan mang, at garantan (alian mananan pang pang at an	48,000.00	
FIRE TRAINING FUND	Fund Total	101,500.00	
Fund 310 HOME-RLF			
OPERATING	egen despetund da. Lette d'American e en des l'annes provid désponétiques de la décimient en selection de l'annes en se despetue de l'annes en l'annes en se despetue de l'annes en l'annes	21,600.00	ist purmitable is my later it timber that i ma to make the merchants are the selections with
HOME-RLF	Fund Total	21,600.00	
Fund 314 EMS GRANT			
OPERATING	والمحافظة والمحا	8,000.00	ng ayan kayasan sapangga na dinana kasana di ana di angan kananadi anta anta anta anta anta anta anta ant
EMS GRANT	Fund Total	8,000.00	
Fund 316 DOWNTOWN REVIT	ALIZATION C	RANT	
TRANSFERS & DEBT	سيم ما معيد التي المحتال ومستداح المراكب الأدام المراكب الأدام المحتال الم	229,293.11	g gyan, yan ag ga awan ya panan ya kanan da mada m
DOWNTOWN REVITALIZATION GRAN	I Fund Total	229,293.11	makes a Charles and seconds of the second page seconds and the second page seconds and the second page
Fund 401 OBERLIN YOUTH C	OUNCIL FUNI)	
OPERATING	ng pang-nggadang mana-lakkang pangmang 6,5500,4 hadan bara-20056 dagadipan, ang makin-a fig andipan	шинально аль сположений положе често постоложет. 805.41	ment toponistine and name of material life flowers
OBERLIN YOUTH COUNCIL FUND	Fund Total	805.41	The state of the s
Fund 403 UNEMPLOY. COMP.	FUND	·	
<i>OPERATING</i>	والمراقبة والمرا	30,000.00	ang by afangan neghi telah penenghi sere penelubuha danan terbahan daram merinar
UNEMPLOY. COMP. FUND	Fund Total	30,000.00	n e l'an arthur de la company de la comp
Fund 404 DARE TRUST FUND)		
OPERATING .	an) yang <u>ang ang ang ang ang ang ang ang ang ang </u>	1,142.42	
DARE TRUST FUND	Fund Total	1,142.42	Constructed to the second of the second of the second
Fund 405 LAW ENF. TRUST F	UND	•	
CAPITAL	ingmas er minne eft feminden en general for å måls er vorr den krit falle en den en å state med bestå en åre e	4,500.00	
		4,500.00	
<i>OPERATING</i>			
OPERATING LAW ENF. TRUST FUND	Fund Total	9,000.00	
	Fund Total	9,000.00	
LAW ENF. TRUST FUND	Fund Total	9,000.00	

Fund	411	TIF - EAST COLLEGI	∃ ST.	_	
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Fund	412	POLICE PENSION FU	JND	ankilika i isaanna kananapinen kaisi sahan sidaan adama kanan kanan kanan kanan kanan kanan kanan kanan kanan	nd-etti va ata kään kikaan kan kan kan kan kan kan kan kan kan
According to the Section of the Sect	OPE	RATING		3,350.00	
	PAY	ROLL & BENEFITS	ekala aetingaa ee ooloo kullaanaanaalaanaa eessa salka	225,529.76	
bestellastrate.	POLICE PE	NSION FUND	Fund Total	228,879.76	
Fund	a appreciate to the annual trade trade to the annual trade tra	FIRE PENSION FUNI	D		manager to the second second second second
	OPE	ERATING		1,100.00	AND MANAGEMENT OF THE PROPERTY
	PAY	ROLL & BENEFITS		81,308.08	
E. constructions	FIRE PENS	ION FUND	Fund Total	82,408.08	
Fund	414	STREET DEPOSITS I	FUND	n op trig and principal and part oppositions returned for the Effect and American Company in part and the Part	commence and a second s
and a management for the state of	OP I	ERATING		11,000.00	
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Fund	415	INDIGENT ALCOHO	L TR. FUND	namikin basid biranganyaran kananakaran kananakaran kananakaran kananakaran kananakaran kananakaran kananakara	e taanna pi mii ett Philippin one plaakkoloomiska jaggille.
	OP I	ERATING		50,000.00	tops weather description and to deep descriptions described
See highwarts and majoroses	INDIGENT	ALCOHOL TR. FUND	Fund Total	50,000.00	
Fund	417	HOLIDAY BEAUTIF	ICATION FUN	TD	in Equip Headle (my Chronol Shring)
A COLUMN TO STATE OF THE STATE	OP)	ERATING		453.92	
har brit and all laber spatialists have not	HOLIDAY	BEAUTIFICATION FUND	Fund Total	453.92	
Fund	418	WAR MEMORIAL F	UND		
	OP.	ERATING ·		24,000.00	***************************************
	TRA	ANSFERS & DEBT		500.00	
traje menjiman kantuni	WAR MEN	IORIAL FUND	Fund Total	24,500.00	
Fund	420	VACATION/SICK LI	EAVE FUND	e. Destroye have be produced to the control of the	туумгай эхийгийн үүлэг үүлэг үүн алаан тагагтагт бай
	PA	YROLL & BENEFITS		81,160.00	
	VACATIO	N/SICK LEAVE FUND	Fund Total	81,160.00	
Fund	422	INDIGENT INTERLO	OCK MONITO	PR	
	OP	ERATING		5,000.00	
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Fund	501	GEN. OBLIGATION	DEBT FUND		

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	GEN. OBLIGATION DEBT FUND			530,274.65	AND CO. A. COMMENT OF THE PARTY NAMED OF THE
Fund	515	OPWC DEBT			
H. CALLCE		ANSFERS & DEBT	ميريا ومارو المستروع الكروسية الأكام المستوار المستور المس	10,720.46	A Section of the Sect
and sections and section	OPWC DE	BT	Fund Total	10,720.46	ere anni etimi etimen perminara
Fund	601	OPEN SPACE			
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THE POLICE SAID THE VERY SELECTION	OPEN SPA	entinential displaying granding and the company of	Fund Total	16,118.71	in state unassentas
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Fund	http://www.charm.charmentological-balantologic	SPRING ST. PARK IMI	PROVEME	NT.	aliabilita di distribui Metropo (Metropo)
		ERATING		13,577.00	t distributed and the state of
,	SPRING S'	T. PARK IMPROVEMENT	Fund Total	13,577.00	
Fund	606	CLAIM FUND			
engines for annual vivi sum Art sumple to a	TR	ANSFERS & DEBT	ية الإيسان والمساورة	12,959.05	Transco meri, en mesoas ban'aliabeta d
	CLAIM FU	ND	Fund Total	12,959.05	TANDONE WE ESTAND STORE, ILL. STERMEN IN. OF
Fund	613	FIRE STATION IMPRO	OVEMENT	FUND	
	migrate and substitution of the Company of the Comp	PITAL	च्याप्ता, हिन्दे, त्यानुस्त्रीकत्वकार स्तृष्ट्रस्य प्रस्तान् स्त्राच्या स्त्राच्या स्त्राच्या स्त्राच्या स्त्र	200,000.00	والمراجع والم والمراجع والمراجع والمراجع والمراجع والمراجع والمراجع والمراج
CONTRACTOR ANGELATION	OP	PERATING	erineti i mintamin internativamin salampin proprieti internativamin proprieti internativamin proprieti interna Proprieti internativamin proprieti internativamin proprieti internativamin proprieti internativamin proprieti	3,800,000.00	ghamar Na Lunisch () A staumt yn dann, canadasi wyddig ei eth effert y staffil y fyddiaeth fyllag
Lagran and and America	FIRE STA	TION IMPROVEMENT FUND	Fund Total	4,000,000.00	- Carlindrach Franç
Fund	61/	SUBDIVISION REVIE	W AND TH	SPECTIO	
Punu		PERATING	AA TITTATIO TITA	35.000.00	had by price arriver select to applicate to
	MANAGEM STATE OF THE STATE OF T	SION REVIEW AND INSPECTIO	Fund Total	the received $35,000.00$	ers marka di aktivita
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Fund		SIDEWALK IMPROVE	EMENTFU	former three figures for experience despites of the first of the despites experience for some and to a first of the source for the property of the source for the source fo	المعاونة والمعارضة والمعار
		PERATING		500.00	entricina de la companio de la comp
marin-lasen niene		ANSFERS & DEBT		47,342.21	
	SIDEWAI	LK IMPROVEMENT FUND	Fund Total	47,842.21	
Fund	622	WASTEWATER TREA	TMENT T	AX FUND	
	Ol	PERATING ,		15,000.00	
	TR	ANSFERS & DEBT		.286,892.00	nas-life anne case anne service
AND THE PERSON NAMED INCOME.	WASTEW	ATER TREATMENT TAX FUN	Fund Total	301,892.00	
Fund	624	GASHOLDER RENOV	ATION		
Participation (American American	NATIONAL SERVICE SERVI	PERATING	garang dan ngungapanang kawantupan mahang baha keti sa bibaria, 196 dal	172,635.20	ng ngunang ken militiga ar ken dit dik di terbagaik (s hilin
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THE STATE OF THE S		NSFERS & DEBT		161,802.20	Per incentes e l'ossibles cometre
G.	ASHOLD:	ER RENOVATION	Fund Total	334,437.40	
Fund	626	RECREATION CO	OMPLEX		
A COLUMN TO SERVICE AND A COLU	OPI	ERATING		13,111.94	
RI	CREAT)	ON COMPLEX	Fund Total	13,111.94	
Fund	627	DEPOT PARK DO	ONATIONS		
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D	EPOT PA	RK DONATIONS	Fund Total	4,866.71	
Fund	628	STATE OBBS FU	IND		
marini ang sang ang sang ang sang ang sang ang sang s	OP	ERATING	and the state of t	5,800.00	
	TRA	ANSFERS & DEBT		500.00	
S7.	ratė ob	BS FUND	Fund Total	6,300.00	della edipti di della una estata di una
Fund	630	CONSTRUCTION	N ESCROWS		
	OP.	ERATING	والمرابعة	70,807.31	
C	ONSTRU	CTION ESCROWS	Fund Total	70,807.31	Plant I Balance and Common of the State Policies
Fund	650	OPWC GRANTS	- A		
. 1944-1944-1944-1944-1944-1944-1944-1944	CA.	PITAL		273,485.56	and the second of the second o
O	PWC GR	ANTS - A	Fund Total	273,485.56	and appropries to add the province where the property designs.
Fund	651	OPWC GRANTS	- B		
	CA	PITAL		197,932.32	
the second secon	TR	ANSFERS & DEBT		14,873.09	
0	PWC GR	ANTS - B	Fund Total	212,805.41	gar (punya para 1 punkapan pangkan ang 1 at 1 at 1 at 1 at 1
Fund	701	WATER FUND		·	
a Material and desired the desired from the supply of the supply of the supply and suppl	OP	ERATING	maketur (m. 1975) og maketur skiller (m. 1996) skiller (m. 1996) skiller (m. 1996) og men for til skiller (m. 1996) I	321,962.30	
	PA	YROLL & BENEFITS		913,236.47	There is a positive a second and a positive at the second and a positive a
	TR	ANSFERS & DEBT		560,244.57	The state of the s
V	VATER F	UND	Fund Total	1,795,443.34	ar tiga ka a manang kanandang belang belang belanggan 1944 sebagai 1944 sebagai 1944 sebagai 1944 sebagai 1944
Fund	702	WATER ENVIRO	ON. POLL. CTRL W	EPC	
NATIONAL PROPERTY CONTRACTOR AND ADMINISTRATION AND	CA	PITAL	wakangan/, 25 SAN TETU (1864) ang distripsi dipangan kamalangan Proposition II BUNYAT TEMBAHAN PERPARA	12,000.00	y act <u>11 as 1900 and and an 1</u> 0 and an and an
		PERATING		345,062.01	
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TRANSFERS & DEBT 1,489,657,47 Fund Total 2,535,679.82 WATER ENVIRON, POLL, CTRL WEPC 703 SOLID WASTE Fund CAPITAL 2.500.00 **OPERATING** 230,852,96 PAYROLL & BENEFITS 248,785.96 TRANSFERS & DEBT 313,625.45 795,764.37 SOLID WASTE **Fund Total** 704 ELECTRIC FUND Fund **OPERATING** 7,966,745.00 PAYROLL & BENEFITS 1,712,875.11 TRANSFERS & DEBT 1,290,352.29 10,969,972.40 ELECTRIC FUND **Fund Total** 705 UTILITY DEPOSIT FUND Fund OPERATING -80,000.00 TRANSFERS & DEBT 85,622.10 Fund Total 165,622.10 UTILITY DEPOSIT FUND 706 UTILITY CARING FUND Fund **OPERATING** 26,000.00 26,000.00 UTILITY CARING FUND **Fund Total** 801 ELECTRIC REPLACEMENT/RESERVE Fund **CAPITAL** 642,925.00 **OPERATING** 25,000.00 ELECTRIC REPLACEMENT/RESERVE **Fund Total** 667,925.00 802 WATER REPLACEMENT RESERVE Fund **CAPITAL** 96,000.00 **OPERATING** 297,079.75 393,079.75 WATER REPLACEMENT RESERVE **Fund Total** 803 WEPC REPLACEMENT/RESERVE Fund CAPITAL 72,000.00 **OPERATING** 154.329.00

Fund Total

226,329.00

Fund	804 EQUIPMENT REPLACEMENT FUND
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223,000.00 **CAPITAL**

EQUIPMENT REPLACEMENT FUND **Fund Total** 223,000.00

805 OBERLIN MUNI COURT IMPROVEMENT Fund

CAPITAL		75,000.00	
OPERATING		10,000.00	
productive and the second of the second seco	one of the state of		A CALLE SERVICE SERVICES SERVICES AND A CALLES OF SERVICES AND A CALLES
OBERLIN MUNI COURT IMPROVEMEN	Fund Total	85,000.00	

806 COURT COMPUTER FUND Fund

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	CAPITAL	20,000.00
	OPERATING	20,000.00

COURT COMPUTER FUND

Fund Total

40,000.00

808 CLERK OF COURT COMPUTER FUND Fund

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CAPITAL	65,000.00
OPERATING	35,000.00

CLERK OF COURT COMPUTER FUND

Fund Total

100,000.00

Grand Total

40,311,630.25