

City of Oberlin, Ohio

ORDINANCE No. 13- 36 AC CMS

AN ORDINANCE ADOPTING A TAX BUDGET FOR THE CITY OF OBERLIN, OHIO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the proposed tax budget for the City of Oberlin, Ohio, for the fiscal year beginning January 1, 2014, a copy of which is attached hereto as "Exhibit A" and incorporated herein by reference, is hereby adopted and approved, and the Finance Director is hereby authorized and directed to execute and file two copies of same with the Lorain County Auditor prior to July 22, 2013.

SECTION 2. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.


SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health, and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

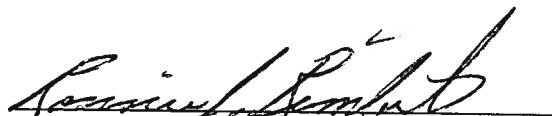
"to ensure that the Tax Budget is timely filed with the County Auditor within the time limitations provided by Ohio law",

and shall take effect immediately upon passage.

PASSED: 1st Reading – June 3, 2013 (E)
2nd Reading -
3rd Reading -

ATTEST:


BELINDA B. ANDERSON, CMC
CLERK OF COUNCIL


RONNIE RIMBERT
PRESIDENT OF COUNCIL

POSTED: 06/04/2013

EFFECTIVE DATE: 06/03/2013

**EXHIBIT
CITIES TAX YEAR 2014 ANNUAL BUDGET OF
ESTIMATED REVENUES and EXPENDITURES**

Date June 3, 2013

Per the Ohio Revised Code Section 5705.28.1 The Budget Commission of Lorain County, Ohio requests the following information to be completed and returned in duplicate to the Lorain County Auditor's Office, by July 22nd in order to perform its duties.

OBERLIN CITY

Fund	Estimated Unencumbered Balance Jan. 1, 2014	Estimated Real Estate Taxes	Estimated Local Government Allocation 2014	Other Sources	Total	Estimated Expenditures	Over/Under Revenue
General Fund	2,100,000.00	511,705.00	457,535.46	6,126,814.76	9,196,055.22	8,920,188.67	275,866.55
Tif Fund	0.00	0.00	0.00	150,000.00	150,000.00	149,056.26	943.74
Special Revenue Funds	662,759.07	288,941.00	0.00	1,570,438.19	2,522,138.26	2,059,952.74	462,185.52
Debt Service Funds	372,921.30	0.00	0.00	819,253.34	1,192,174.64	819,253.34	372,921.30
Capital Project Funds	1,448,508.71	0.00	0.00	2,087,080.00	3,535,588.71	2,294,900.81	1,240,687.90
Special Assessment Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Enterprise Funds	12,841,537.13	340,769.00	0.00	15,658,433.05	28,840,739.18	16,349,001.34	12,491,737.84
Internal Service Funds	87,963.22	0.00	0.00	483,500.00	571,463.22	488,361.55	83,101.67
Trust & Agency Funds	191,872.53	0.00	0.00	77,300.00	269,172.53	134,400.00	134,772.53
Oberlin Library - Oper Levy	0.00	850,000.00	0.00	0.00	850,000.00	850,000.00	0.00
TOTAL	17,705,561.96	1,991,415.00	457,535.46	26,972,819.34	47,127,331.76	32,065,114.71	15,062,217.05

***SUBJECT TO FURTHER REVIEW BY
BUDGET COMMISSION

OBERLIN CITY - SALVATORE TALARICO, FINANCE DIRECTOR

SIGNATURE AND TITLE:



NOTE: ALSO ATTACHED 1) PROPERTY TAX LEVY DETAIL, 2) REVENUE DETAIL, 3) EXPENSE DETAIL, 4) OBERLIN PUBLIC LIBRARY TAX BUDGET