

CITY OF OBERLIN, OHIO

ORDINANCE No. 13-54 AC CMS

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE DISTRICT 9 PUBLIC WORKS INTEGRATING COMMITTEE FOR OHIO PUBLIC WORKS COMMISSION FUNDING FOR SOUTH PROFESSOR STREET IMPROVEMENT PROJECT PHASE II AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the City Manager is hereby authorized and directed to prepare and file an application with the District 9 Public Works Integrating Committee for Ohio Public Works Commission Round 28 funding for the following project:

South Professor Street Improvement Project Phase II

SECTION 2. That the City Manager is hereby authorized to accept said Issue II Round 28 funding if the application is approved.

SECTION 3. That the City of Oberlin hereby agrees that if said Issue II Round 28 project is funded, the City of Oberlin will provide local matching funds as designated in the application.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health or safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit: in order to allow for the filing of an Ohio Public Works Commission grant application in a timely manner", and shall take effect immediately upon passage.

PASSED: 1st Reading: September 3, 2013 (E)

2nd Reading: _____

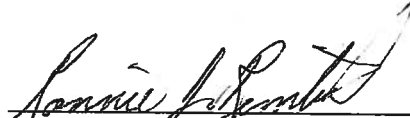
3rd Reading: _____

ATTEST:



BELINDA B. ANDERSON, CMC
CLERK OF COUNCIL

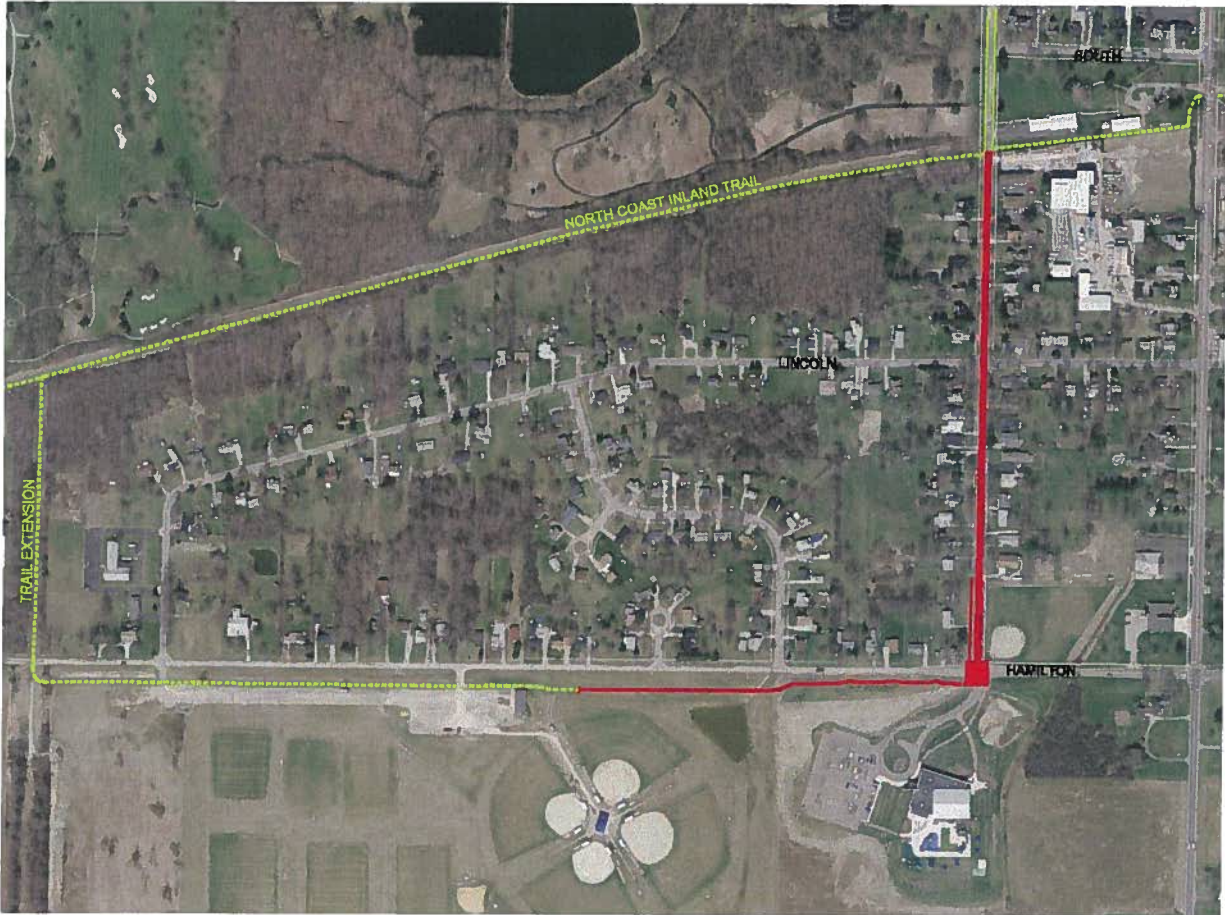
POSTED: 09/04/2013



RONNIE J. RIMBERT
PRESIDENT OF COUNCIL

EFFECTIVE DATE: 09/03/2013

CITY OF OBERLIN
SOUTH PROFESSOR STREET IMPROVEMENTS, PHASE II



OHIO PUBLIC WORKS COMMISSION
DISTRICT 9
ROUND 28 FUNDING APPLICATION
September 5, 2013



City of Oberlin

85 South Main St. Oberlin, OH 44074

Public Works Department

September 5, 2013

Lorain County Engineer
Attn: Ken Carney, P.E.
247 Hadaway Street
Elyria, OH 44035

RE: City of Oberlin Round 28 OPWC Application
South Professor Street Improvement Project, Phase II

Dear Mr. Carney,

Please find enclosed the City of Oberlin's application for OPWC Round 28 funding assistance for the South Professor Street Improvement Project, Phase II. Our proposal is a continuation of our Round 27 South Professor Street Improvement Project to construct roadway improvements on South Professor to improve access and safety for motorists, bicyclists and pedestrians.

Our proposed Round 28 project includes the unique component that will connect an existing bike path extension from the North Coast Inland Trail, east to the Lorain County Metroparks Splashzone Aquatic Center at the intersection of South Professor and West Hamilton. In keeping with its mission to provide recreation opportunities to Lorain County residents, the Park District has committed to contributing up to \$25,000 for the portion of the new path fronting its property.

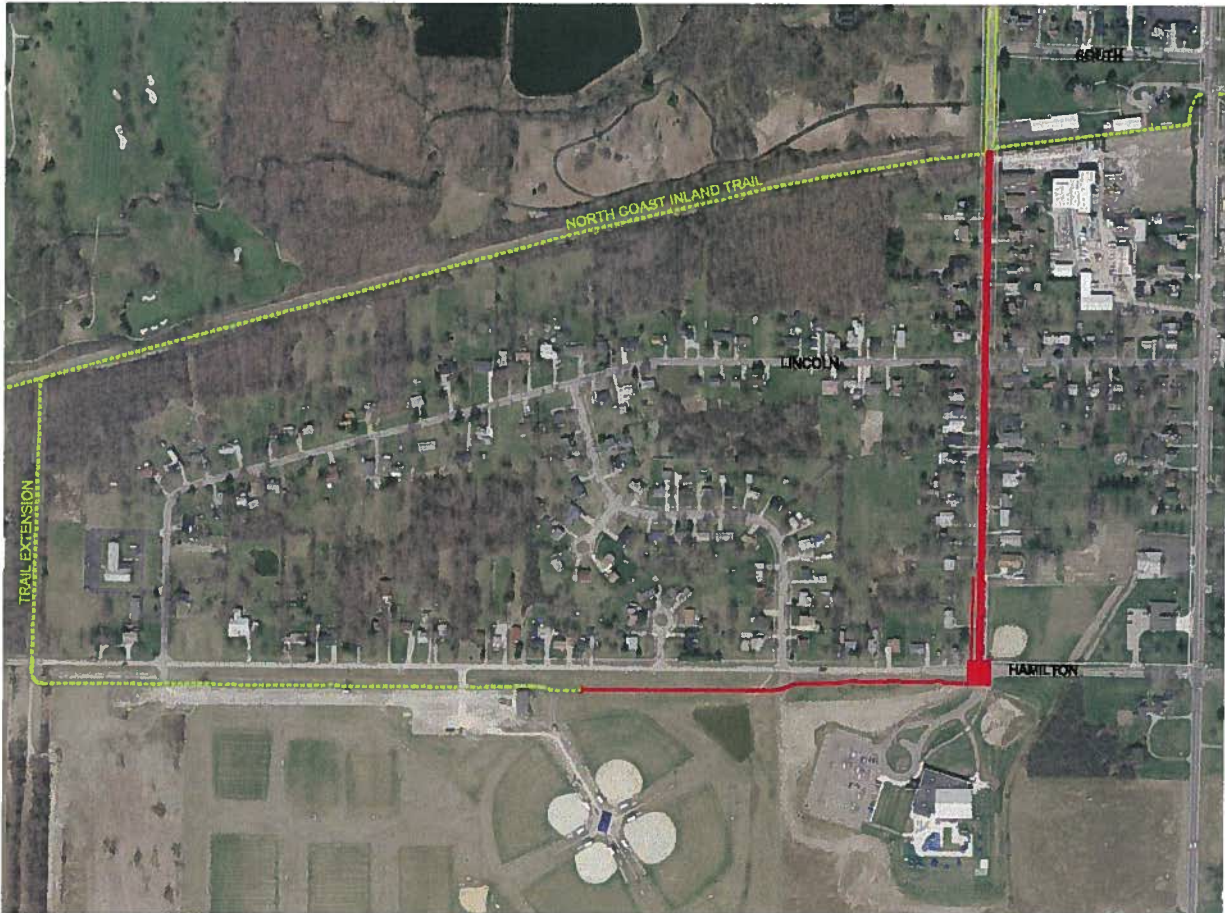
We are excited by this new collaboration between the City and the Lorain County Metroparks. We appreciate your consideration of our application. If there are any questions or if you require any additional information, please contact me at jbaumann@cityofoberlin.com or by phone at (440) 775-7204.

Sincerely,



Jeffrey J. Baumann
Public Works Director

CITY OF OBERLIN
SOUTH PROFESSOR STREET IMPROVEMENTS, PHASE II



OHIO PUBLIC WORKS COMMISSION
DISTRICT 9
ROUND 28 FUNDING APPLICATION
September 5, 2013



CITY OF OBERLIN
SOUTH PROFESSOR STREET IMPROVEMENTS, PHASE II
OHIO PUBLIC WORKS COMMISSION DISTRICT 9
ROUND 28 FUNDING APPLICATION

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- **Lorain County Metroparks Letter of Support and Financial Commitment**
- **City of Oberlin Planning Commission Recommendation**

State of Ohio
Public Works Commission
Application for Financial Assistance

IMPORTANT: Please consult "Instructions for Financial Assistance for Capital Infrastructure Projects" for guidance in completion of this form.

Applicant

Applicant: City of Oberlin Subdivision Code: 093-57834

District Number: 9 County: Lorain Date: 09/05/2013

Contact: Jeff Baumann Phone: (440) 775-7204
(The individual who will be available during business hours and who can best answer or coordinate the response to questions)

Email: jbaumann@cityofoberlin.com FAX: (440) 775-7208

ORIGINAL

Project

Project Name: South Professor Street Improvements, Phase II Zip Code: 44074

Subdivision Type

(Select one)

- ☐ 1. County
☒ 2. City
☐ 3. Township
☐ 4. Village
☐ 5. Water (6119 Water District)

Project Type

(Select single largest component by \$)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

Funding Request Summary

(Automatically populates from page 2)

Total Project Cost: 503,393.00
1. Grant: 196,323.00
2. Loan: 0.00
3. Loan Assistance/
Credit Enhancement: 0.00
Funding Requested: 196,323.00

District Recommendation (To be completed by the District Committee)

Funding Type Requested

(Select one)

- ☐ State Capital Improvement Program
☐ Local Transportation Improvement Program
☐ Revolving Loan Program
☐ Small Government Program

SCIP Loan - Rate: _____ % Term: _____ Yrs Amount: _____ .00

RLP Loan - Rate: _____ % Term: _____ Yrs Amount: _____ .00

Grant: Amount: _____ .00

LTIP: Amount: _____ .00

District SG Priority: _____ Loan Assistance / Credit Enhancement: Amount: _____ .00

For OPWC Use Only

STATUS

Project Number: C

C

Release Date: _____

OPWC Approval: _____

Grant Amount: _____ .00

Loan Amount: _____ .00

Total Funding: _____ .00

Local Participation: _____ %

OPWC Participation: _____ %

Loan Type: ☐ SCIP ☐ RLP

Date Construction End: _____

Date Maturity: _____

Rate: _____ %

Term: _____ Yrs

1.0 Project Financial Information (All Costs Rounded to Nearest Dollar)

1.1 Project Estimated Costs

Engineering Services

Preliminary Design:	<u>3,397</u>	.00	
Final Design:	<u>15,851</u>	.00	
Construction Administration:	<u>27,174</u>	.00	
Total Engineering Services:	a.) <u>46,422</u>	.00	<u>10</u> %
Right of Way:	b.) _____	.00	
Construction:	c.) <u>452,895</u>	.00	
Materials Purchased Directly:	d.) _____	.00	
Permits, Advertising, Legal:	e.) _____	.00	
Construction Contingencies:	f.) <u>4,076</u>	.00	<u>1</u> %
Total Estimated Costs:	g.) <u>503,393</u>	.00	

1.2 Project Financial Resources

Local Resources

Local In-Kind or Force Account:	a.) <u>19,249</u>	.00	
Local Revenues:	b.) <u>267,041</u>	.00	
Other Public Revenues:	c.) _____	.00	
ODOT / FHWA PID: _____	d.) _____	.00	
USDA Rural Development:	e.) _____	.00	
OEPA / OWDA:	f.) _____	.00	
CDBG:	g.) _____	.00	
<input type="checkbox"/> County Entitlement or Community Dev. "Formula"			
<input type="checkbox"/> Department of Development			
Other: <u>Lorain County Metroparks</u>	h.) <u>20,780</u>	.00	
Subtotal Local Resources:	i.) <u>307,070</u>	.00	<u>61</u> %

OPWC Funds (Check all requested and enter Amount)

Grant: <u>100</u> % of OPWC Funds	j.) <u>196,323</u>	.00	
Loan: <u>0</u> % of OPWC Funds	k.) _____	.00	
Loan Assistance / Credit Enhancement:	l.) <u>0</u>	.00	
Subtotal OPWC Funds:	m.) <u>196,323</u>	.00	<u>39</u> %
Total Financial Resources:	n.) <u>503,393</u>	.00	<u>100</u> %

1.3 Availability of Local Funds

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local resources required for the project will be available on or before the earliest date listed in the Project Schedule section. The OPWC Agreement will not be released until the local resources are certified. Failure to meet local share may result in termination of the project. Applicant needs to provide written confirmation for funds coming from other funding sources.

2.0 Repair / Replacement or New / Expansion

2.1 Total Portion of Project Repair / Replacement:	<u>424,509</u> .00	<u>84</u> %	<small>A Faint stamp is visible on the right side of the page, partially obscured by the text.</small>
2.2 Total Portion of Project New / Expansion:	<u>78,884</u> .00	<u>16</u> %	
2.3 Total Project:	<u>503,393</u> .00	<u>100</u> %	

3.0 Project Schedule

3.1 Engineering / Design / Right of Way	Begin Date: <u>01/30/2014</u>	End Date: <u>05/30/2014</u>
3.2 Bid Advertisement and Award	Begin Date: <u>06/09/2014</u>	End Date: <u>07/07/2014</u>
3.3 Construction	Begin Date: <u>07/21/2014</u>	End Date: <u>10/10/2014</u>

Construction cannot begin prior to release of executed Project Agreement and issuance of Notice to Proceed.

Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by project official of record and approved by the Commission once the Project Agreement has been executed.

4.0 Project Information

If the project is multi-jurisdictional, information must be consolidated in this section.

4.1 Useful Life / Cost Estimate / Age of Infrastructure

Project Useful Life: 15-50 Years Age: 1992 (Year built or year of last major improvement)

Attach Registered Professional Engineer's statement, with seal or stamp and signature confirming the project's useful life indicated above and detailed cost estimate.

4.2 User Information

Road or Bridge: Current ADT 1,475 Year 2013 Projected ADT 1,720 Year 2028 *

*Estimate based on ITE trip generation manual, 2003.

Water / Wastewater: Based on monthly usage of 4,500 gallons per household; attach current ordinances.

Residential Water Rate Current \$ _____ Proposed \$ _____

Number of households served: 0

Residential Wastewater Rate Current \$ _____ Proposed \$ _____

Number of households served: 0

Stormwater: Number of households served: 0

4.3 Project Description

- A: **SPECIFIC LOCATION** (Supply a written location description that includes the project termini; a map does not replace this requirement.) 500 character limit.

Professor St. is a 1.5 mile primary collector one block west of SR58 running from New Russia Twp. south through campus to W. Hamilton St. Professor St. eases congestion on SR58 as an alternate route for residents, businesses and visitors to access all points along Oberlin's N/S axis.

The project area is South Professor St., from the bike path, south 1728' to W. Hamilton. A 1310' wide bike path extension will connect the Lorain County Metroparks SplashZone to the City's Recreation Complex.

- B: **PROJECT COMPONENTS** (Describe the specific work to be completed; the engineer's estimate does not replace this requirement) 1,000 character limit.

This project is an extension of Round 25 and 27 projects along Professor St. All three projects use the Complete Streets model as the design basis to enhance pedestrian and bicycle access and safety.

Preliminary specifications include: 50% curb replacement with new curb and under drain, new ADA-compliant ramps and crosswalk markings, +/-3" of existing asphalt pavement will be planed or down to the brick/concrete street, 30% pavement base repair, and new asphalt leveling and surface courses of 1 1/2" each ODOT 448, Types 1 and 2. Bikes will be accommodated using "sharrows". A 10' wide off-street bike path will be installed in the W. Hamilton R/W to connect our Recreation Complex to the Lorain County Metroparks Splashzone and the bicycle facilities along Professor St. to the North Coast Inland Trail, the Central Business District and Oberlin College. Active transportation improvements will encourage safe, healthful transit for school children, college students, residents and visitors.

- C: **PHYSICAL DIMENSIONS** (Describe the physical dimensions of the existing facility and the proposed facility. Include length, width, quantity and sizes, mgd capacity, etc in detail.) 500 character limit.

Existing and Proposed Dimensions by segment on South Professor St.

Segment	Length	Width
Bike Path to Lincoln (existing)	708'	25'
Lincoln to Hamilton (existing)	1,020'	25'
Bike Path Extension (new)	1,310'	10'

5.0 Project Officials

Changes in Project Officials must be submitted in writing from an officer of record.

5.1 Chief Executive Officer

(Person authorized in legislation to sign project agreements)

Name: Eric P. Norenberg
Title: City Manager
Address: 85 South Main St.

City: Oberlin State: OH Zip: 44074
Phone: (440) 775-7206
FAX: (440) 775-7208
E-Mail: enorenberg@cityofoberlin.com

5.2 Chief Financial Officer

(Can not also serve as CEO)

Name: I. Salvatore Talarico
Title: Finance Director
Address: 69 South Main St.

City: Oberlin State: OH Zip: 44074
Phone: (440) 775-7210
FAX: (440) 776-2090
E-Mail: stalarico@cityofoberlin.com

5.3 Project Manager

Name: Jeff Baumann
Title: Public Works Director
Address: 85 South Main St.

City: Oberlin State: OH Zip: 44074
Phone: (440) 775-7204
FAX: (440) 775-7208
E-Mail: jbaumann@cityofoberlin.com

6.0 Attachments / Completeness review

Confirm in the boxes below that each item listed is attached (Check each box)

- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- ☒ A certification signed by the applicant's chief financial officer stating the amount of all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- ☒ A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's seal or stamp and signature.
- ☐ A cooperative agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- ☐ Farmland Preservation Review - The Governor's Executive Order 98-IV, "Ohio Farmland Protection Policy" requires the Commission to establish guidelines on how it will take protection of productive agricultural and grazing land into account in its funding decision making process. Please include a Farm Land Preservation statement for projects that have an impact on farmland.
- ☒ Capital Improvements Report. CIR Required by O.R.C. Chapter 164.06 on standard form.
- ☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 Applicant Certification

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Eric P. Norenberg, City Manager

Certifying Representative (Printed form, Type or Print Name and Title)

Original Signature / Date Signed

CITY OF OBERLIN, OHIO

ORDINANCE No. 13-54 AC CMS

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE DISTRICT 9 PUBLIC WORKS INTEGRATING COMMITTEE FOR OHIO PUBLIC WORKS COMMISSION FUNDING FOR SOUTH PROFESSOR STREET IMPROVEMENT PROJECT PHASE II AND DECLARING AN EMERGENCY

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PASSED: 1st Reading: September 3, 2013 (E)

2nd Reading: _____

3rd Reading: _____

ATTEST:



**AUDITOR'S CERTIFICATE
(Chief Fiscal Officer)**

Relative to the City of Oberlin

South Professor Street Improvement Project Phase II

I hereby certify that the local share estimated amount of \$286,290.00 including \$19,249.00 in in-kind engineering services required to meet the City of Oberlin's portion of the contract, agreement, obligation, payment, or expenditure for the above project will be available on or before July 1, 2014 in the City's Income Tax Capital Improvement Fund.

Dated: September 4, 2013

I. Salvatore Talarico
Finance Director, City of Oberlin



August 30, 2013

Re: Roadway Improvements Proposed for S. Professor St. and Bike Path Extension
Statement of Design Life of Construction
Engineers Estimate of Probable Cost

The design life of the proposed Resurfacing Improvements for S. Professor St. is expected to be Fifteen (15 years) for pavement surface and 30 - 50 years for other items of the project.

The probable cost of the proposed improvements for has been determined to be \$456,970.83.
The detailed cost estimate is attached.

Randall Roberts, PE
City Engineer



PROBABLE COST OF IMPROVEMENTS

LOCATION

South Professor St.

Termini: C/L Hamilton St. to

Bike Path

Segment Number 00140

Pavement ID9

00026

Section ID #

00001

Segment Number 00141

Pavement ID9

00026

Section ID #

00005

PROJECT LENGTH 1,728.0 feet 100% Wearing Course
 WIDTH 25.0 feet 100% Intermediate
 RIGHT-OF-WAY WIDTH 60.0 feet 30% Base Repair
 50% Curb Repair
 Sidewalk
 Year of Last Resurfacing 1992 30% Treelawn

Master Item List	1 = USE ITEM	Item No.	ITEM DESCRIPTION	Thick. (in)	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
3	1	1035.000	Mobilization/Maintenance of Traffic		1.0	L.S.	\$ 18,906.00	\$18,906.00
28	1	2110.200	Excav/Remove Existing Asphalt Pavement, Base, Walk & Center to New Subgrade	13.0	520.0	c.y.	\$ 45.00	\$23,400.00
55	1	2112.360	6" Underdrain		1,728.0	lf	\$ 16.46	\$28,437.67
			ODOT 253 Pavement Base Repairs/Repl.: Subgrade Preparation/Compaction - Pavement Repair					
72	1	2120.101	Repair		1,440.0	s.y.	\$ 2.00	\$2,880.00
74	1	2120.151	Geo-Grid - Pavement Repair		1,440.0	s.y.	\$ 8.22	\$11,840.40
79	1	2120.180	Pavement Overlay Fabric		4,800.0	s.y.	\$ 1.80	\$8,646.36
83	1	2120.200	Pavement Planing		4,800.0	s.y.	\$ 4.00	\$19,200.00
85	1	2120.302	6 in. - 304 Aggregate Base - Pavement Repair	6.0	240.0	c.y.	\$ 75.00	\$18,000.00
94	1	2120.324	4 in. 301 Bituminous Aggregate Base - Pavement Repair	4.0	160.0	c.y.	\$ 197.00	\$31,520.00
113	1	2120.351	Bituminous Tack Coat & Prime Coat		480.0	gal	\$ 3.10	\$1,488.00
125	1	2120.403	1.5 in. ODOT 448 Type 2	1.5	200.0	c.y.	\$ 160.00	\$32,000.00
128	1	2120.406	1.75 in. ODOT 448 Type 1	1.5	200.0	c.y.	\$ 180.00	\$36,000.00
	1	2120.460	Handicap Ramp Constr. (Incl. excav. & removals)		8.0	ea.	\$ 1,200.00	\$9,600.00
			Number_Ea Width_ft					
			4 4		40.0			
166	1	2120.800	Asphalt Drive Apron Removal & Replacement	5.0	35.6	s.y.	\$ 50.00	\$1,777.78
			4 4		40.0			
168	1	2120.810	6" #10 Wire Reinforced Concrete Drive Apron Construction	6.0	35.6	s.y.	\$ 70.00	\$2,488.89
			4 4		40.0			
174	1	2120.820	Stone Surfaced Apron/Drive - resurface/replace		35.6	s.y.	\$ 29.00	\$1,031.11
180	1	2124.100	Curb Removal/in kind Replacement/Construction - ODOT Type 2, 3, 4 & 6		1,728.0	lf	\$ 27.00	\$46,656.00
400	1	2137.101	Valve Boxes and Covers Adjusted to Grade		4.0	ea.	\$ 110.69	\$442.77
464	1	2165.050	Catch Basin - Remove/Reset/Adj. Casting To Grade		4.0	ea.	\$ 424.09	\$1,696.37
470	1	2165.142	Storm Sewer MH Casting Adj. To Grade		1.0	ea.	\$ 575.00	\$575.00
480	1	2165.191	Type "A" Inlet/Catch Basin Construction - Replacement - Restoration		4.0	ea.	\$ 1,884.82	\$7,539.28
542	1	2165.500	Type A Storm Sewer MH, Complete In Place		2.0	EA.	\$ 3,855.86	\$7,711.73
587	1	2173.320	12-inch RCP CL IV Storm Sewer (Under Pavement & Connecting CB's/MH's)		52.0	lf	\$ 88.00	\$4,576.00
686	1	2173.112	Site Work - Topsoil, Seeding & Fertilizing	3.0	1,161.3	sy	\$ 5.75	\$6,677.67
	1	2182.110	ODOT 644 Thermoplastic Crosswalk lines (12")		585.0	lf	\$ 3.50	\$2,047.50
	1	2182.120	ODOT 644 Thermoplastic Stop Bar (24")		100.0	lf	\$ 7.00	\$700.00
	1	2182.200	ODOT 647 Type B Heat-fused Preformed Thermoplastic Shared Lane Marking		14.0	ea.	\$ 500.00	\$7,000.00
	1		10' wide Asphalt Bike Path		1,310.0	lf.	\$ 56.40	\$73,884.00
	1		Bridge/Culvert Over Conc. Drainage Swale		1.0	LS	\$ 5,000.00	\$5,000.00

PROBABLE COST OF IMPROVEMENTS

LOCATION

South Professor St.

Termini: C/L Hamilton St. to Bike Path
 Segment Number 00140 Pavement ID9 00026 Section ID # 00001
 Segment Number 00141 Pavement ID9 00026 Section ID # 00005

PROJECT LENGTH 1,728.0 feet 100% Wearing Course
 WIDTH 25.0 feet 100% Intermediate
 RIGHT-OF-WAY WIDTH 60.0 feet 30% Base Repair
 50% Curb Repair
 Sidewalk
 Year of Last Resurfacing 1992 30% Treelawn

Master Item List	1 = USE ITEM	Item No.	ITEM DESCRIPTION	Thick. (in)	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
10	1	1055.100	Quantity Adjustment Allowance	Adj. Factor 1.0	10%	LS		\$41,172.25
				Adj. Factor	SUBTOTAL			\$452,894.78
10.1	1	1055.150	Bid Uncertainty	0.3	3%	LS		\$4,076.05
TOTAL:								\$456,970.83



Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin
Subdivision

093-57834

Lorain

September 2013

Code

County

Date

2012	2013	2014	2015	2016	2017	2018
1	2	3	4	5		

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 Planned	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018

Roads

YEAR										
2012	Elm St.	C	\$ 58,400	\$58,400						
2012	Robin Park Lane	C	\$ 119,200	\$119,200						
2012	Robin Park Lane	C	\$ 94,900	\$94,900						
2012	Robin Park Lane	C	\$ 68,100	\$68,100						
2012	Vine St.	C	\$ 137,100	\$137,100						
2012	Parkwood	C	\$ 112,200	\$112,200						
2012	Parkwood	C	\$ 112,200	\$112,200						
2012	Pavement Maintenance	C	\$ 41,800	\$41,800						
2012	SR 58 South - Local Share	C	\$ 10,402	\$10,402						
2012	SR58/SR511 Intersection Design	C	\$ 21,000	\$21,000						
2013	Lincoln St.	A	\$ 165,000		\$165,000					
2013	Park St.	A	\$ 119,600		\$119,600					
2013	S. Professor St.	A	\$ 91,500		\$91,500					
2013	S. Professor St.	A	\$ 156,100		\$156,100					
2013	S. Professor St.	A	\$ 116,200		\$116,200					
2013	S. Professor St.	A	\$ 64,200		\$64,200					
2013	S. Professor St.	A	\$ 118,400		\$118,400					
2013	S. Professor St.	A	\$ 113,200		\$113,200					
2013	West College St. (Split Segment)		\$ 141,000		\$141,000					
2013	SR58/SR511 Intersection		\$ 351,899		\$351,899					
2013	Pavement Maintenance		\$ 60,000		\$60,000					
2014	S. Professor St.		\$ 234,900			\$234,900				
2014	S. Professor St.		\$ 184,600			\$184,600				
2014	SR 58		\$ 593,200			\$593,200				
2014	SR 511		\$ 2,489,400			\$2,489,400				
2014	Pavement Maintenance		\$ 90,000			\$90,000				
2015	Prospect St.		\$ 480,373				\$480,373			
2015	Prospect St.		\$ 364,570				\$364,570			
2015	Elm St.		\$ 251,200				\$251,200			

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	September 2013				
Subdivision	Code	County	Date				
			2012	2013	2014	2015	2016
					1	2	3
							4
							5

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 Planned	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018
2015 Elm St			\$ 133,100				\$133,100			
2015 Pavement Maintenance			\$ 90,000				\$90,000			
2016 East College St			\$ 156,600					\$156,600		
2016 East College St			\$ 73,300					\$73,300		
2016 N. Pleasant St			\$ 128,700					\$128,700		
2016 Lincoln St			\$ 139,400					\$139,400		
2016 Lincoln St			\$ 111,300					\$111,300		
2016 Lincoln St			\$ 178,600					\$178,600		
2016 Lincoln St			\$ 437,100					\$437,100		
2016 Lincoln St			\$ 74,000					\$74,000		
2016 Morgan St			\$ 158,600					\$158,600		
2016 Morgan St			\$ 68,400					\$68,400		
2016 Morgan St			\$ 277,000					\$277,000		
2016 Morgan St			\$ 184,800					\$184,800		
2016 Morgan St			\$ 239,600					\$239,600		
2016 Morgan St			\$ 129,300					\$129,300		
2016 Pavement Maintenance			\$ 90,000					\$90,000		
2017 Edgemere Place			\$ 13,900						\$13,900	
2017 Edgemere Place			\$ 63,900						\$63,900	
2017 Cedar St			\$ 21,700						\$21,700	
2017 Cedar St			\$ 88,000						\$88,000	
2017 Cedar St			\$ 106,000						\$106,000	
2017 Cedar St			\$ 185,000						\$185,000	
2017 West College St			\$ 316,600						\$316,600	
2017 West College St			\$ 85,700						\$85,700	
2017 West College St			\$ 372,900						\$372,900	
2017 West College St			\$ 235,100						\$235,100	
2017 West College St			\$ 329,400						\$329,400	
2017 West College St (Split Segment)			\$ 126,800						\$126,800	
2017 N. Professor St			\$ 191,100						\$191,100	
2017 Pavement Maintenance			\$ 90,000						\$90,000	

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin		093-57834		Lorain		September 2013				
Subdivision		Code		County		Date				
		2012	2013	2014	2015	2016	2017	2018		
				1	2	3	4	5		

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 Planned	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018

Bridges										
2012	Park Street Bridge Repl. Constr.	C	\$ 424,502	\$424,502						
2012	Oberlin Rd Bridge Repl.	C	\$ 271,465	\$271,465						
2014	Pyle S. Amherst Bridge Repl.		\$ 368,000			\$368,000				
Bridges - Subtotals			\$ 1,063,967	\$ 695,967	\$ -	\$ 368,000	\$ -	\$ -	\$ -	\$ -
Bridges - Repairs/Needs Amounts - (as currently projected)						\$ 368,000				

Culverts/Ditches										
2016	Evans Ditch @ S. Main		\$ 80,000					\$80,000		
2016	East Hamilton Outfall to Evans Ditch		\$ 25,000					\$25,000		
2017	Evans Ditch Culvert at S. Main								\$86,000	
Culverts - Subtotals			\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 86,000	\$ -
Culverts - Repairs/Needs Amounts - (as currently projected)						\$ 191,000				

Water Supply Systems										
2012	Aeration and Mixing Equipment for Elevated Towers	C	\$ 3,285	\$3,285						
2013	Storage Building		\$ 10,000	\$10,000						
2015	South Elevated Tank Design		\$ 195,000				\$195,000			
2016	Southern Elevated Tank Construction Payment		\$ 95,000					\$95,000		
2017	Southern Elevated Tank Construction Payment		\$ 95,000						\$95,000	
2018	Southern Elevated Tank Construction Payment		\$ 95,000							\$95,000
Water Supply Systems - Subtotals			\$ 493,285	\$ 3,285	\$ 10,000	\$ -	\$ 195,000	\$ 95,000	\$ 95,000	\$ 95,000
Water Supply Systems - Repairs/Needs Amounts - 10 Year (as currently projected)					\$ 480,000	\$ -				

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin		093-57834		Lorain		September 2013				
Subdivision		Code		County		Date				
				2012	2013	2014	2015	2016	2017	2018
						1	2	3	4	5

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 Planned	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018

Water Distribution Systems

2012 S. Main St. PH 3		C	\$ 113,553	\$113,553						
2012 Oberlin Rd Bridge		C	\$ 80,569	\$80,569						
2012 Meter Replacements		A	\$ 30,000	\$30,000						
2013 Water Distribution Model Upgrade		A	\$ 24,850		\$24,850					
2013 West Lorain Water Main Improvements			\$ 300,000		\$300,000					
2013 Meter Replacements			\$ 35,000		\$35,000					
2014 West Lorain Phase 2			\$ 300,000			\$300,000				
2015 Elm (Prospect to Cedar)			\$ 123,684				\$123,684			
2015 Elm (Cedar to Professor)			\$ 168,640				\$168,640			
2016 N. Pleasant St.			\$ 128,344					\$128,344		
2016 Morgan St.			\$ 174,382					\$174,382		
2017 N. Professor St.			\$ 121,911					\$121,911		
2017 Cedar St.			\$ 136,288						\$136,288	
2017 Edgemere Place			\$ 103,425						\$103,425	
2018 Forest St.			\$ 36,169						\$36,169	
2018 Groveand St.			\$ 131,453							\$131,453
2018 Groveand St.			\$ 95,919							\$95,919
2018 Groveand St.			\$ 96,415							\$96,415
Water Distribution Systems - Subtotals			\$ 2,200,602	\$ 224,122	\$ 359,850	\$ 300,000	\$ 292,324	\$ 424,637	\$ 275,882	\$ 323,787
Water Distribution - Repairs/Needs Amounts - 10 Year (as currently projected)				\$ 1,616,630						

Wastewater Systems

2012 Headworks Improvements		A	\$ 214,600	\$214,600						
2012 Waste Heat Recovery Study Ph 1		C	\$ 20,000	\$20,000						
2012 Belt Press Improvements		A	\$ 20,000	\$20,000						
2012 Roof Repairs		C	\$ 35,000	\$35,000						
2012 Phosphorus Study		C	\$ 25,000	\$25,000						
2013 Standby Generator Design			\$ 15,000		\$15,000					
2013 Settling Tank/Digester Rehab			\$ 70,000		\$70,000					
2013 Tertiary Filter Design -PDG			\$ 200,700		\$200,700					
2014 Sludge Holding Tank Rehab			\$ 150,000			\$150,000				
2014 Tertiary Filter Purchase			\$ 900,000			\$900,000				
2014 Tertiary Filter Construction			\$ 250,000			\$250,000				
2014 Standby Generator			\$ 350,000			\$350,000				
2015 New Inlet Channel Screen			\$ 245,000				\$245,000			
2016 Blower Replacement			\$ 175,000					\$175,000		
2016 Blower Replacement			\$ 175,000					\$175,000		

Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	September 2013						
Subdivision	Code	County	Date						
			2012	2013	2014	2015	2016	2017	2018
					1	2	3	4	5

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 <i>Planned</i>	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018
Wastewater Systems - Subtotal			\$ 2,845,300	\$ 314,800	\$ 285,700	\$ 1,650,000	\$ 245,000	\$ 350,000	\$ -	\$ -
Wastewater Collection - Repairs/Needs Amounts - 5 Year (as currently projected)						\$ 2,245,000				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain County	September 2013	
Subdivision	Code	County	Date	
			2012	2013
			2014	2015
			2016	2017
			2018	2019

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 Planned	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018
Wastewater Collection										
2012 I&I Study			\$ 35,000	\$35,000						
2012 Elm		C	\$ 85,891	\$85,891						
2012 S. Professor and Morgan		C	\$ 231,474	\$231,474						
2013 S. Professor (Morgan to bike path)		A	\$ 207,562		\$207,562					
2013 North Main (BOE to Lorain)		C	\$ 242,780		\$242,780					
2013 South Main (Groveland to Edison)		C	\$ 201,258		\$201,258					
2013 West College (College Pl to Main)			\$ 86,970		\$86,970					
2013 I&I Study			\$ 35,000		\$35,000					
2014 Groveland St.			\$ 105,600		\$105,600					
2014 Groveland St			\$ 103,300		\$103,300					
2014 Groveland St			\$ 152,900		\$152,900					
2015 S. Professor St.			\$ 204,000				\$204,000			
2015 S. Professor St.			\$ 141,600				\$141,600			
2016 Select Improvements phased with Streets			\$ 300,000					\$300,000		
2017 Select Improvements phased with Streets			\$ 300,000						\$300,000	
2018 Select Improvements phased with Streets			\$ 300,000							\$300,000
Wastewater Collection Systems - Subtotal			\$ 2,733,335	\$ 352,365	\$ 773,570	\$ 361,800	\$ 345,600	\$ 300,000	\$ 300,000	\$ 300,000
Wastewater Collection - Repairs/Needs Amounts - 5 Year (as currently projected)					\$ 1,607,400					

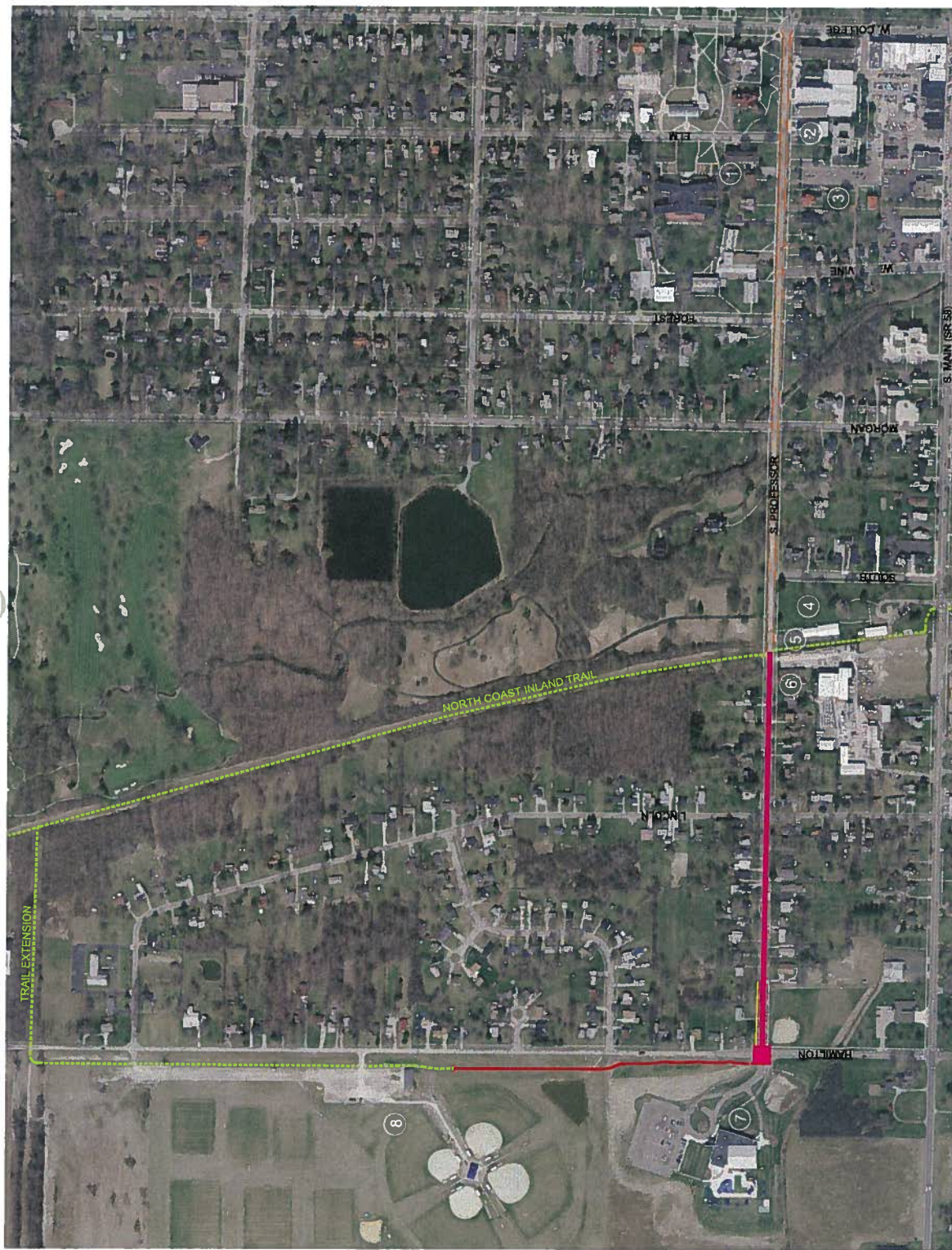
Ohio Public Works Commission

Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin
 Subdivision _____
 093-57834
 Code _____
 Lorain
 County _____
 September 2013
 Date _____

2012	2013	2014	2015	2016	2017	2018
1			2	3	4	5

Project Name/Description	Funding Codes(s)	Status (A) Active (C) Complete	Total Cost	Two Year Effort		Five Year Plan				
				Yr - 2012	Yr - 2013	Yr - 2014 <i>Planned</i>	Yr - 2015	Yr - 2016	Yr - 2017	Yr - 2018



CITY OF OBERLIN
BIKEPATH/LANE IMPROVEMENT
PROJECT - PHASE 2
AREA MAP

FACILITIES LEGEND

- ① OBERLIN COLLEGE CAMPUS
- ② UNITED METHODIST CHURCH
- ③ OBERLIN HERITAGE CENTER
- ④ DEPOT PARK
- ⑤ OBERLIN COMMUNITY SERVICES
- ⑥ OBERLIN MUNICIPAL LIGHT & POWER
- ⑦ LORAIN COUNTY SPLASH ZONE PARK
- ⑧ OBERLIN RECREATION COMPLEX (BASEBALL/SOFTBALL/SOCCER)

- = PHASE 1 (COMPLETED 2013) RESURFACING W/ DEDICATED BIKE LANES
- = PROPOSED RESURFACING W/ SHARED LANE MARKINGS
- = PROPOSED BIKEPATH EXTENSION
- = EXISTING BIKEPATH
- = PLANNED SIDEWALK EXTENSION

SOUTH PROFESSOR ST. EXISTING CONDITIONS

South Professor at West Hamilton, Splashzone at end of the street



South Professor from Hamilton to Lincoln



Pavement condition this segment: Asphalt over concrete. Extensive block cracking with secondary cracks. Moderate raveling, open cracks, crack erosion. Utility repairs, spot repairs.

South Professor from Lincoln to Bike Path



South Professor, south terminus of Phase 1 project



Pavement condition this segment: Asphalt over brick. Structural deformation/rutting. Moderate raveling. Numerous utility patches. Longitudinal and transverse unsealed cracks.

WEST HAMILTON ST. PROPOSED MULTI-USE TRAIL EXTENSION

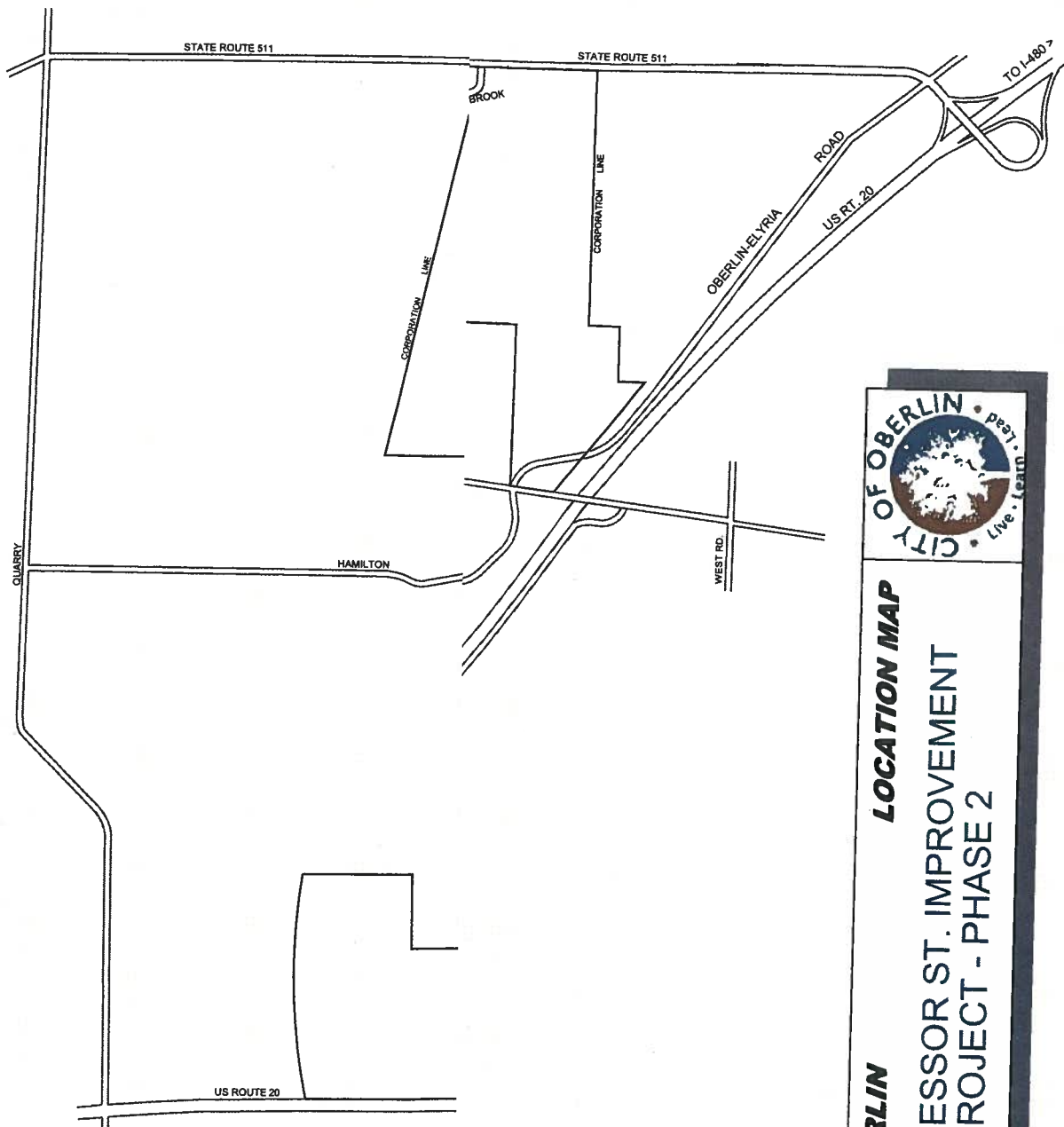
**Lorain County Metroparks Splashzone at West Hamilton/South Professor
looking west to City of Oberlin Recreation Complex**



**Easterly terminus of existing multi-use trail at City of Oberlin Recreation Complex
Looking east to Lorain County Metroparks Splashzone in West Hamilton R/W**



ODNR Natureworks Sign on existing multi-use trail extension at City of Oberlin Recreation Complex



CITY OF OBERLIN **LOCATION MAP**
S. PROFESSOR ST. IMPROVEMENT
PROJECT - PHASE 2



September 4, 2013

Ken Carney, P.E.
Lorain County Engineer
247 Hadaway Street
Elyria, OH 44035

Re: *City of Oberlin*
South Professor Street Improvement Project

Dear Mr. Carney,

On behalf of the Lorain County Metroparks, I would like to address this letter of support to you and the members of the Ohio Public Works Commission District 9 Engineering Sub-Committee.

We are pleased that District 9 and the Ohio Public Works Commission continue to support the City's ongoing efforts to create safe, bicycle and pedestrian-friendly infrastructure. OPWC-funded projects in 2011 and in 2013 have resulted in improved accessibility along Professor Street, an important north/south connector street. Street improvements include continuous on-street bike lanes from the northern limits of the Oberlin College campus to the Central Business District and extending south along South Professor Street to the Donald J. Pease Memorial Bicycle Path (North Coast Inland Trail).

The City's proposed Round 28 project would continue those improvements along South Professor Street, south to West Hamilton at the Lorain County Metroparks Splash Zone Aquatic Center. The City also proposes to extend a new 10-foot-wide bike path west across the Splash Zone frontage at West Hamilton Street. This will provide a continuous off-street pedestrian and bike-friendly connection between Splash Zone and the City's Recreation Complex where none now exists.

This improvement aligns very nicely with the Park District's mission "to preserve and create a diversity of ecosystems while providing educational and recreational opportunities which are compatible with and promote conservation of these resources." The new loop from Splash Zone west to the City's Recreation Complex, north along the bike path extension to the North Coast Inland Trail, east along the bike path to South Professor and south on South Professor back to the Splash Zone is sure to be a big hit with our patrons. The proposed improvements will greatly enhance the safety of school children biking or walking along South Professor or West Hamilton to Splash Zone or to the City's Recreation Complex. Active transportation options are important to the health and well-being of the citizens of Lorain County.

**Board of Park
Commissioners**
Sherrill M. McLoda
Robert M. Campana
Frederick L. Alspach

12882 Diagonal Road
LaGrange, Ohio 44050

(419) 58-5121
1-800-LCM-PARK
(TDD or Voice)
Fax (440) 458-8924

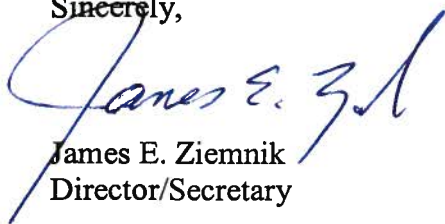
www.
loraincountymetroparks.com

Ken Carney, P.E.
September 4, 2013
Page 2

Because these improvements align with the Park District's mission and our goals of creating and enhancing bicycle travel throughout Lorain County, the Park District is hereby committed to contributing 50% of the cost of the bike path extension across the Splash Zone frontage at West Hamilton. The City Engineer's cost estimate for our share of this segment of the new path is estimated to be \$20,780. Recognizing that this is a preliminary cost estimate, the Park District commits to provide funding, not to exceed \$25,000, for its 50% share of the cost of the new trail across its frontage.

The Park District recognizes that the construction of these types of infrastructure improvements is expensive. We very much appreciate the City's willingness to undertake such projects for the benefit of its citizens and our patrons. We hope that the District 9 Engineering Review Sub-committee will recognize the real benefits that this project will accrue to the greater community. Thank you for supporting the City's Issue II application for the South Professor Street, Phase II Improvement Project.

Sincerely,



James E. Ziemnik
Director/Secretary

JEZ/jl

Files: A8
R – L.C. Engineer

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operational needs and still maintain the general appearance of buildings.

Pauley moved, Champe seconded to forward the proposed design guidelines to Design Review Subcommittee for its recommendation. Motion carried, 5-0.

5. Other Business.

(a) Comprehensive Plan.

Boyle advised that last Monday, City Council approved an agreement with Northstar Planning and Design from Painesville to formally start work to update the Comprehensive Plan. That project will be moving forward, and it is hoped that a draft plan will be in place in about a year.

(b) Perpetual Garage Sale Sign

Gaines noted that letters were sent to the business owners of the Perpetual Garage Sale business regarding their temporary sign, but as of yet nothing has been done. Boyle advised that Kate Reagan of the Chamber has been unsuccessful at contacting them. When the Design Review Subcommittee identified the situation, staff immediately followed up with the Code Administrator and the Chair of the Design Review Subcommittee received a copy of that letter. We have raised the issue with the Code Administrator on a number of occasions. If the Commission would like, staff will bring it up again. Gibson noted that financially the business is not sound and they may not be willing to put something permanent there. However, they do need to respond.

(c) Recreation Complex

Gaines advised that the residents in the area of the recreation complex are seeing the problem with pedestrian movement around the facility. Some kids have been nearly hit because cars are exceeding the 25 mph speed limit. Pauley noted that the Lorain County Transit stopped the S. Professor Street route. Gaines advised that the problem is not just bus traffic. There are no sidewalks for the kids to walk to the facility so kids are jumping from drainage ditch to drainage ditch and that is where they are almost getting hit. There has been no enforcement of the speed limit and it is a major issue. Another issue is that a number of kids have almost slipped into the retention pond. Boyle advised that when staff looked at the site plan it did show internal sidewalks along the south side of Hamilton Road. The City Manager and Public Works Director have been working on getting funding to install the sidewalks, but this is more urgent. The Commission could pass a motion recommending to the City Manager that the issue of pedestrian safety be addressed with identifiable crosswalks and better signage. Gaines advised that next week there is a girl's baseball tournament and there will be hundreds of people there. Pauley asked if an auxiliary police could be assigned to the tournament. Both Champe and Gaines commented about