

ORDINANCE NO. 07-64 AC CMS

AN ORDINANCE AUTHORIZING AN AMENDMENT TO THE CONTRACT WITH QUALITY CONTROL INSPECTION, INC. (QCI) OF BEDFORD, OHIO, TO PROVIDE FOR ADDITIONAL CONSTRUCTION INSPECTION SERVICES FOR THE WEST HAMILTON STREET RECONSTRUCTION PROJECT IN AN AMOUNT NOT TO EXCEED \$32,077.08 AND DECLARING AN EMERGENCY.

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the contract with Quality Control Inspections, Inc. (QCI), of Bedford, Ohio, for professional construction inspection services for the City of Oberlin, Ohio, as previously approved by Ordinance No. 02-53 AC CMS, as amended, is hereby amended to authorize additional payment for additional services, in accordance with Section 2 set forth hereinafter.

SECTION 2. That the project for which said services shall be utilized, and the maximum fee to be charged is as follows:

Project		Total		Proposed Inspection Allocation
West Hamilton Street Reconstruction Project		\$431,215.63		\$32,077.08

SECTION 3. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. That this ordinance is hereby declared to be an emergency measure necessary for the immediate preservation of the public peace, health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"to authorize additional inspection and testing services as soon as possible in order to ensure quality construction of necessary public improvements", and shall take effect immediately upon passage.

PASSED: 1st Reading – August 20, 2007(E)
2nd Reading –
3rd Reading –

ATTEST:


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

POSTED: August 21, 2007

EFFECTIVE DATE: August 21, 2007

s:/ORD07-64 -QCI

APPLICATION FOR FINANCIAL ASSISTANCE
Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: City of Oberlin **CODE #** 093 - 57834

DISTRICT NUMBER: 9 **COUNTY:** Lorain **DATE** 8 /31/07

CONTACT: Jeff Baumann **PHONE #** (440) 775-7204 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE DURING BUSINESS HOURS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

FAX: (440) 775-7208 **E-MAIL** jbaumann@cityofoberlin.com

PROJECT NAME: ORCHARD STREET RECONSTRUCTION

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
☒ 2. City
☐ 3. Township
☐ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 or 6117 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 98,000
☐ 2. Loan \$ _____
☐ 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 245,621.00 **FUNDING REQUESTED:** \$ 98,000.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ _____ **LOAN ASSISTANCE:** \$ _____
SCIP LOAN: \$ _____ **RATE:** _____ % **TERM:** _____ YRS.
RLP LOAN: \$ _____ **RATE:** _____ % **TERM:** _____ YRS.

(Check Only 1)

- ☐ State Capital Improvement Program ☐ Small Government Program
☐ Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____
Local Participation _____ %
OPWC Participation _____ %
Project Release Date: _____
OPWC Approval: _____

APPROVED FUNDING: \$ _____
Loan Interest Rate: _____ %
Loan Term: _____ years
Maturity Date: _____
Date Approved: _____
SCIP Loan _____ **RLP Loan** _____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)

Force Account
Dollars

TOTAL DOLLARS

- | | | |
|---|-------------------------|-------------------|
| a.) Basic Engineering Services: | \$ <u>21,100 .00</u> | <u> </u> |
| Preliminary Design \$ <u>1,100.00</u> | | |
| Final Design \$ <u>6,800.00</u> | | |
| Bidding \$ <u>700.00</u> | | |
| Construction Phase \$ <u>12,500.00</u> | | |
| Additional Engineering Services | \$ <u> .00</u> | <u> </u> |
| *Identify services and costs below. | | |
| b.) Acquisition Expenses: | | |
| Land and/or Right of Way | \$ <u> .00</u> | <u> </u> |
| c.) Construction Costs: | \$ <u>209,021 .00</u> | <u> </u> |
| d.) Equipment Purchased Directly: | \$ <u> .00</u> | <u> </u> |
| e.) Permits, Advertising, Legal: | \$ <u> .00</u> | <u> </u> |
| (Or Interest Costs for Loan Assistance Applications Only) | | |
| f.) Construction Contingencies: | \$ <u>15,500 .00</u> | <u> </u> |
| g.) TOTAL ESTIMATED COSTS: | \$ <u>245,621 .00</u> | <u> </u> |

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:
(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ _____ .00	_____
b.) Local Revenues	\$ <u>147,621.00</u>	<u>60.10%</u>
c.) Other Public Revenues		
ODOT	\$ _____ .00	_____
Rural Development	\$ _____ .00	_____
OEPA	\$ _____ .00	_____
OWDA	\$ _____ .00	_____
CDBG	\$ _____ .00	_____
OTHER _____	\$ _____ .00	_____
SUBTOTAL LOCAL RESOURCES:	\$ <u>147,621.00</u>	<u>60.10%</u>
d.) OPWC Funds		
1. Grant	\$ <u>98,000.00</u>	<u>39.90%</u>
2. Loan	\$ _____ .00	_____
3. Loan Assistance	\$ _____ .00	_____
SUBTOTAL OPWC FUNDS:	\$ <u>98,000.00</u>	<u>39.90%</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u>245,621.00</u>	<u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# _____ Sale Date: _____
 STATUS: (Check one)
 Traditional _____
 Local Planning Agency (LPA) _____
 State Infrastructure Bank _____

2.0 PROJECT INFORMATION

If the project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: Orchard Street Reconstruction

2.2 BRIEF PROJECT DESCRIPTION – (Sections A through C):

A. SPECIFIC LOCATION: Orchard St. in its entirety from SR 511 to East College St. Orchard St. is an important connecting street on the east side of Oberlin linking the City's Industrial Park including the Federal Aviation Administration Air Traffic Control Center on the north side of SR 511 (E. Lorain St.) with residential neighborhoods and downtown Oberlin via E. College St. The next nearest connections are 2000' west (Oberlin Rd.) or 2400' east (Park St.) (See maps).

PROJECT ZIP CODE: 44074

B. PROJECT COMPONENTS: The project will include the removal of the existing deteriorated concrete pavement. Reconstruction will include new Type 6 curb. New catch basins and under-drain will be installed to collect and convey water from beneath the pavement. Following sub-grade preparation, 6" ODOT 304 will be installed over geo-grid. The road base will be completed with 4" ODOT 301. Leveling and surface courses are expected to include 1 ½" each, ODOT 402, 403 and 404. Re-construction in asphalt will greatly facilitate the City's ability to repair the underground utility infrastructure and provide for routine pavement maintenance.

C. PHYSICAL DIMENSIONS: Orchard St. is 933' long and 20' wide. Although utility poles and trees present some challenges, preliminary design specifications call for Orchard St. to be widened up to 2' additional feet to improve traffic flow and safety.

D. DESIGN SERVICE CAPACITY:

Detail current service capacity versus proposed service level.

Orchard St. provides the most convenient link away from SR 511 to points east, west and south of the Industrial Park. It's use helps to reduce pressure on the state highway system, particularly congestion in the Central Business District. Its service capacity is decreased by its deteriorated condition and relatively narrow width. Orchard St. has been listed on the City's CIR since 2000. The attached photographs demonstrate the existing concrete pavement condition.

Road or Bridge: Current ADT: 1859 Year: 2007 Projected ADT: 2090 Year: 2022

*Equations based on the Institute of Transportation Engineers Trip Generation Manual, 2003

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ _____ Proposed Rate: \$ _____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE/COST ESTIMATE: Projected Useful Life: Pavement: 15 Years
Curb: 50 Years
Drainage: 30 Years

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 245,621.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>5/15/08</u>	<u>7/01/08</u>
4.2 Bid Advertisement and Award:	<u>7/02/08</u>	<u>8/15/08</u>
4.3 Construction:	<u>9/01/08</u>	<u>11/01/08</u>
4.4 Right-of-Way/Land Acquisition:	<u> / / </u>	<u> / / </u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 PROJECT OFFICIALS:

5.1 CHIEF EXECUTIVE OFFICER

TITLE
STREET

Gary Boyle
Interim City Manager
85 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7206
(440) 775 - 7208

5.2 CHIEF FINANCIAL OFFICER

TITLE
STREET

I. Salvatore Talarico
Finance Director
69 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7210
(440) 776 - 2090
stalarico@cityofoberlin.com

5.3 PROJECT MANAGER

TITLE
STREET

Jeff Baumann
Public Works Director
85 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7204
(440) 775 - 7208
jbaumann@cityofoberlin.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [X] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [X] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your *local* District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Gary Boyle, Interim City Manager

Certifying Representative (Type or Print Name and Title)

Original Signature/Date Signed

ORDINANCE NO. 07-65 AC CMS

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE DISTRICT 9 PUBLIC WORKS INTEGRATING COMMITTEE FOR OHIO PUBLIC WORKS COMMISSION ISSUE II FUNDING TO RECONSTRUCT ORCHARD STREET AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the City Manager is hereby authorized and directed to prepare and file an application with the District 9 Public Works Integrating Committee for Ohio Public Works Commission Issue II Round 22 funding for the following project:

ORCHARD STREET PAVING IMPROVEMENTS

SECTION 2. That the City Manager is hereby authorized to accept said Issue II Round 22 funding if the application is approved.

SECTION 3. That the City of Oberlin hereby agrees that if said Issue II Round 22 project is funded, the City of Oberlin will provide local matching funds as designated in the grant application.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"In order to allow for the filing of an Issue II grant application in a timely manner", and shall take effect immediately upon passage.

PASSED: 1st Reading – 08/20/2007(E)
 2nd Reading –
 3rd Reading –

ATTEST:


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

POSTED: 08/21/2007

EFFECTIVE DATE: 08/21/2007

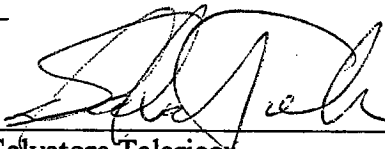
s:/ORD07-65 Issuelfunding

FINANCE DIRECTOR'S CERTIFICATE
(Chief Fiscal Officer)

Relative to the City of Oberlin
Orchard Street Reconstruction Project,

I hereby certify that the local share estimated amount of \$147,621.00 required to meet the City of Oberlin's portion of the Contract, Agreement, obligation, payment, or expenditure for the above project will be available on or before July 1, 2008 in the City's Income Tax Capital Improvement Fund.

Dated August 21, 2007



I. Salvatore Talarico
Finance Director, City of Oberlin

City of

Oberlin

85 South Main Street,
Oberlin Ohio 44074

August 31, 2007


To: Issue 2 File

From: Keith R. Johnson, PE

Re: Roadway & Drainage Improvements Proposed for Orchard Street
Statement of Design Life of Construction
Engineers Estimate of Probable Cost

The design life of the proposed Roadway & Drainage Improvements for Orchard Street is expected to be Fifteen (15 years) for pavement surface and 30 - 50 years for other items of the project.

The probable cost of the proposed Roadway & Drainage Improvements for Orchard Street has been determined to be \$245,621.


Keith R. Johnson, PE
City Engineer

Date: 8/31/07



Determination of Probable Cost of Proposed Improvements to Orchard Street

Item No.	ITEM DESCRIPTION	Thick. (in)	QUANTITY	UNIT	UNIT COST	ITEM TOTAL
1035.000	Maintenance of Traffic		1.0	L.S.	\$ 4,000.00	\$4,000.00
2110.200	Excav/Remove Existing Asphalt Pavement, Base, Walk & Center to New Subgrade	13.0	748.0	c.y.	\$ 8.00	\$5,984.00
2112.341	4" PVC Pipe Underdrain w/ Filter Fabric Wrap incl. Aggregate Fill		1,860.0	lf	\$ 6.40	\$11,904.00
2120.101	Subgrade Preparation/Compaction - Pavement Repair		2,070.0	s.y.	\$ 1.50	\$3,105.00
2120.151	Geo-Grid - Pavement Repair		2,070.0	s.y.	\$ 4.70	\$9,729.00
2120.302	6 in. - 304 Aggregate Base - Pavement Repair	6.0	340.0	c.y.	\$ 39.40	\$13,396.00
2120.324	4 in. 301 Bituminous Aggregate Base - Pavement Repair	4.0	230.0	c.y.	\$ 111.30	\$25,599.00
2120.351	Bituminous Tack Coat & Prime Coat		148.0	gal	\$ 1.80	\$266.40
2120.401	1.5 in. ODOT 402	1.5	87.0	c.y.	\$ 117.20	\$10,196.40
2120.405	1.5 in. ODOT 404	1.5	87.0	c.y.	\$ 120.90	\$10,518.30
2120.430	4" Plain Concrete Sidewalk	5.0	460.0	s.f.	\$ 5.00	\$2,300.00
2120.800	Asphalt Drive Apron Removal & Replacement	5.0	45.0	s.y.	\$ 24.60	\$1,107.00
2120.810	6" #10 Wire Reinforced Concrete Drive Apron Construction	6.0	145.0	s.y.	\$ 59.00	\$8,555.00
2124.100	Curb Removal/in kind Replacement/Construction - ODOT Type 2, 3, 4 & 6		1,860.0	lf	\$ 26.80	\$49,848.00
2137.101	Valve Boxes and Covers Adjusted to Grade		2.0	ea.	\$ 60.20	\$120.40
2165.120	Replace SAS MH Cover & Frame		1.0	ea.	\$ 794.00	\$794.00
2165.142	MH Chimney Seals, Std. 8.5" wide, inside		2.0	ea.	\$ 523.00	\$1,046.00
2165.193	Type "A2" Inlet/Catch Basin Construction - Replacement - Restoration		7.0	ea.	\$ 1,573.00	\$11,011.00
2165.500	Type A Storm Sewer MH, Complete In Place		3.0	EA.	\$ 2,287.00	\$6,861.00
2173.320	12-inch RCP CL IV Storm Sewer (Under Pavement & Connecting CB's/MH's)		72.0	lf	\$ 50.00	\$3,600.00
2179.100	Site Work - Topsoil, Seeding & Fertilizing	3.0	554	sy	\$ 20.00	\$11,080.00
SUBTOTAL						\$191,020.50
Contingency						\$18,000.00
TOTAL						\$209,020.50

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	August, 2007							
Subdivision	Code	County	Date							
		2006	2007	2008	2009	2010	2011	2012		
				1	2	3	4	5		

Project Name/Description	Funding	Status	Total	Two Year Effort		Five Year Plan				
	Codes(s)	(A) Active (C) Complete	Cost	Yr - 2006	Yr - 2007	Yr - 2008	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
						Planned				
Roads										
2006 Vine Street		C	\$ 222,200	\$222,200						
2007 Hill Creek Drive - Paving		C	\$ 22,600		\$22,600					
2007 W Hamilton St		A	\$ 431,200		\$431,200					
2007 Selected Pavement Maintenance		A	\$ 75,000		\$75,000					
2007 Extend Bike Path/Walk to Aquatic Center		A	\$ 25,000		\$25,000					
2008 Pavement Maintenance			\$ 75,000			\$75,000				
2008 Colony Drive			\$ 202,500			\$202,500				
2008 Gladys Court			\$ 80,900			\$80,900				
2008 Orchard St.			\$ 184,200			\$184,200				
2008 N. Pleasant St.			\$ 368,900			\$368,900				
2008 Walnut Street			\$ 48,200			\$48,200				
2009 Pavement Maintenance			\$ 75,000				\$75,000			
2009 East College St.			\$ 70,700				\$70,700			
2009 Edgemere Place			\$ 139,000				\$139,000			
2009 Prospect St.			\$ 657,400				\$657,400			
2010 Pavement Maintenance			\$ 75,000					\$75,000		
2010 Woodland Ave.			\$ 131,800					\$131,800		
2010 S. Professor St.			\$ 29,600					\$29,600		
2011 Pavement Maintenance			\$ 75,000						\$75,000	
2011 Union St.			\$ 100,800						\$100,800	
2011 Woodland Ave.			\$ 131,800						\$131,800	
2011 S. Pleasant St.			\$ 133,000						\$133,000	
2011 West College St. (Split Segment)			\$ 133,100						\$133,100	
2012 Pavement Maintenance			\$ 75,000							\$75,000
2012 Elm St.			\$ 538,700							\$538,700
Roads - Subtotals			\$ 4,101,600	\$ 222,200	\$ 553,800	\$ 959,700	\$ 942,100	\$ 236,400	\$ 573,700	\$ 613,700
Roads - Repairs/Needs Amounts - (as currently projected)						\$ 3,325,600				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	August, 2007							
Subdivision	Code	County	Date							
				2006	2007	2008	2009	2010	2011	2012
						1	2	3	4	5

Project Name/Description	Funding	Status	Total	Two Year Effort			Five Year Plan			
	Codes(s)	(A) Active (C) Complete	Cost	Yr - 2006	Yr - 2007	Yr - 2008 <i>Planned</i>	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
Bridges										
2011 Park Street Bridge Replacement			\$ 514,200						\$514,200	
2007 Pleasant Street Bridge - Walk & Railings			\$ 25,000		\$25,000					
2008 Main Street Bridge - Walks & Railings			\$ 32,400		\$16,200	\$16,200				
Bridges - Subtotals			\$ 571,600	\$ -	\$ 41,200	\$ 16,200	\$ -	\$ -	\$ 514,200	\$ -
Bridges - Repairs/Needs Amounts - (as currently projected)						\$ 530,400				
Culverts										
2012 S. Main			\$ 86,000							\$86,000
Culverts - Subtotals			\$ 86,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,000
Culverts - Repairs/Needs Amounts - (as currently projected)						\$ 86,000				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	August, 2007							
Subdivision	Code	County	Date							
				2006	2007	2008	2009	2010	2011	2012
						1	2	3	4	5

Project Name/Description	Funding	Status	Total	Two Year Effort		Five Year Plan				
	Codes(s)	(A) Active (C) Complete	Cost	Yr - 2006	Yr - 2007	Yr - 2008	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
						Planned				
Wastewater Systems										
2008			\$ 17,600			\$17,600				
2007			\$ 58,500		\$58,500					
2008			\$ 63,000			\$63,000				
Wastewater Systems - Subtotal				\$ 139,100	\$ -	\$ 58,500	\$ 80,600	\$ -	\$ -	\$ -
Wastewater Collection - Repairs/Needs Amounts - 5 Year (as currently projected)						\$ 80,600				
Wastewater Collection										
2010			\$ 265,600					\$265,600		
2010			\$ 75,000					\$75,000		
2007		A	\$ 92,400		\$92,400					
2006			\$ 63,000	\$63,000						
2008			\$ 220,000			\$220,000				
2009			\$ 200,000				\$200,000			
2007			\$ 75,000		\$75,000					
2011			\$ 500,000						\$500,000	
2012			\$ 400,000							\$400,000
2009			\$ 300,000				\$300,000			
Wastewater Collection Systems - Subtotal				\$ 2,191,000	\$ 63,000	\$ 167,400	\$ 220,000	\$ 500,000	\$ 340,600	\$ 500,000
Wastewater Collection - Repairs/Needs Amounts - 5 Year (as currently projected)						\$ 1,960,600				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain				August, 2007					
Subdivision	Code	County				Date					
			2006	2007	2008	2009	2010	2011	2012		
					1	2	3	4	5		

Project Name/Description	Funding	Status	Total	Two Year Effort			Five Year Plan				
				Yr - 2006	Yr - 2007	Yr - 2008	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012	
											Cost
Codes(s)	(A) Active	(C) Complete									
Stormwater Collection											
2008 Colony Drive			\$ 20,000			\$20,000					
2008 Gladys Court			\$ 5,800			\$5,800					
2008 Orchard St.			\$ 42,600			\$42,600					
2008 N. Pleasant St.			\$ 149,900			\$149,900					
2008 Walnut Street			\$ 10,400			\$10,400					
2006 E Vine St (S Pleasant to S Park St)		A	\$ 23,300	\$23,300							
2009 N. Park Street Storm Sewer Repl. (N. of E College to Plum Creek)			\$ 53,400				\$53,400				
2006 Lincoln St. Storm Sewer Improvement - Ph 1			\$ 191,100	\$191,100							
2007 Groveland St. - (S. Main St. to S. Park St.)			\$ 65,000		\$65,000						
2007 Hollywood St Outfall			\$ 43,000		\$43,000						
2007 N Main St Outfall			\$ 31,000		\$31,000						
2012 Lincoln St. Storm Sewer Improvement - Ph 2			\$ 110,000								\$110,000
Stormwater Collection Systems - Subtotal			\$ 745,500	\$ 214,400	\$ 139,000	\$ 228,700	\$ 53,400	\$ -	\$ -	\$ -	\$ 110,000
Stormwater Collection - Repairs/Needs Amounts - 5 Year (as currently projected)						\$ 392,100					
Ditches											
2009 Evans Ditch - Parsons Rd. to Plum Creek			\$ 20,500				\$20,500				
2010 Evans Ditch - S. Main St. to Parsons Rd.			\$ 29,400					\$29,400			
Ditches - Subtotals			\$ 49,900	\$ -	\$ -	\$ -	\$ 20,500	\$ 29,400	\$ -	\$ -	\$ -
Ditches - Clean (Trim & Excavate), Seed, & Selectively add Geotextile & Riprap Protected						\$ 49,900					
Solid Waste Disposal											

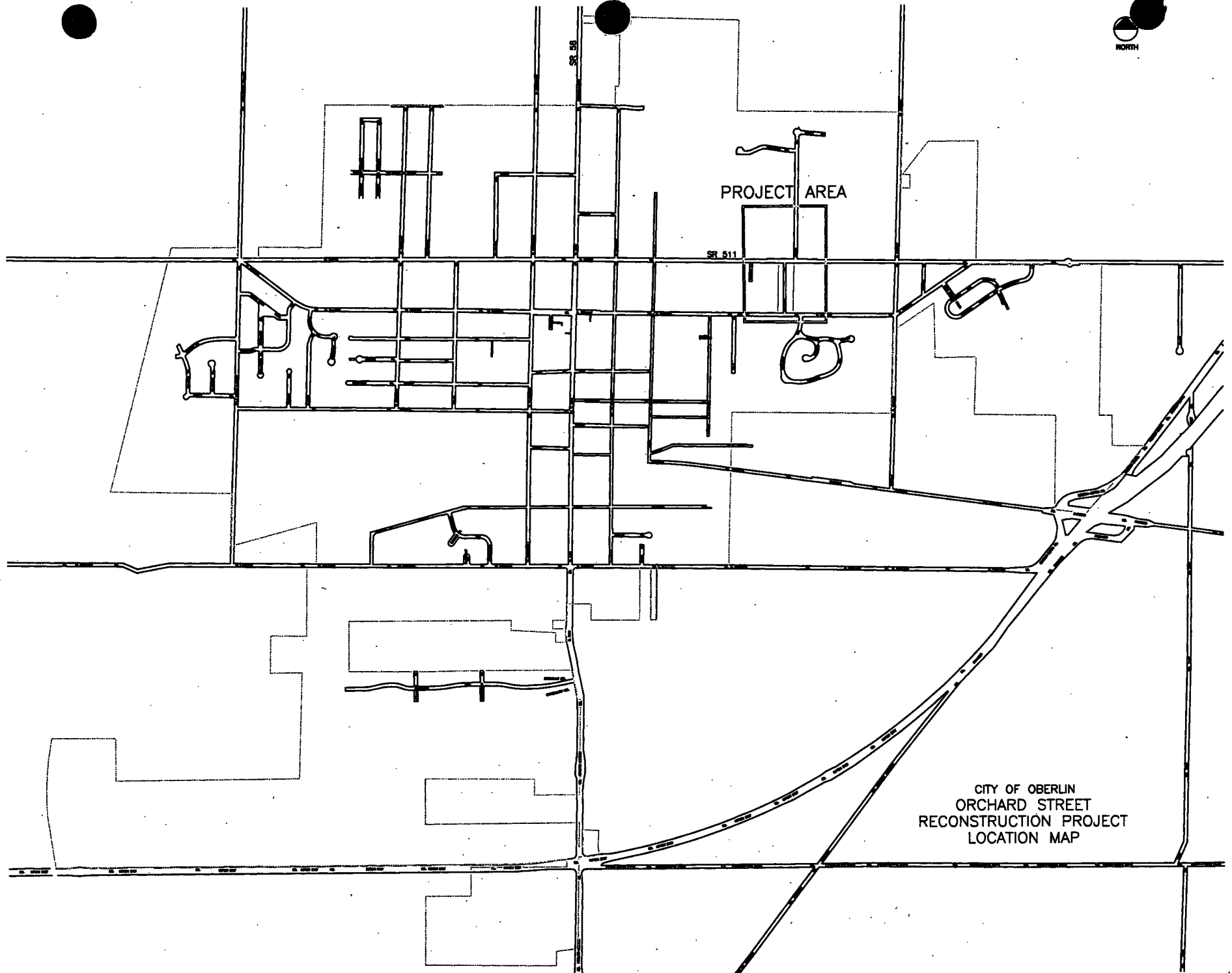


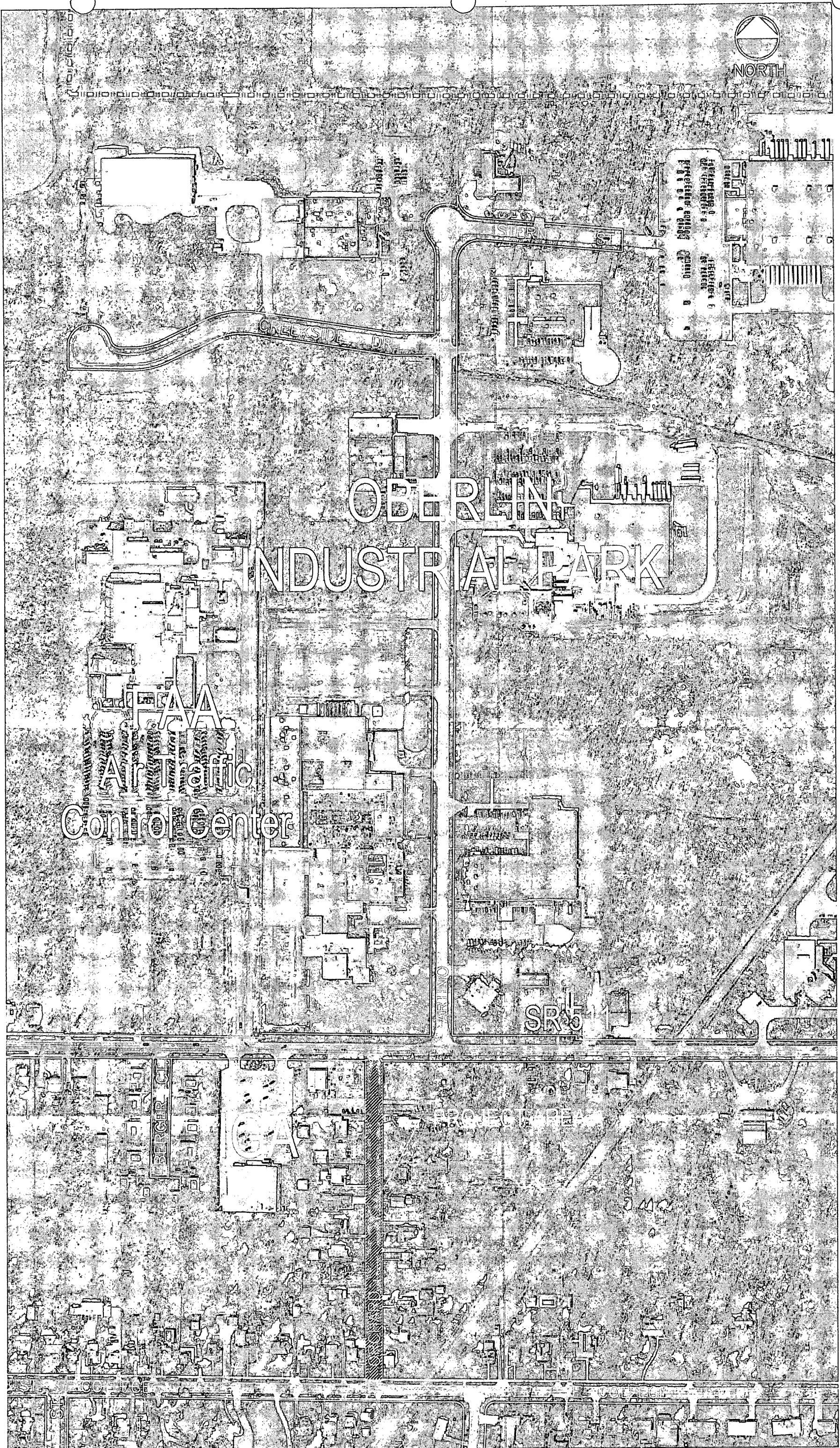
PROJECT AREA

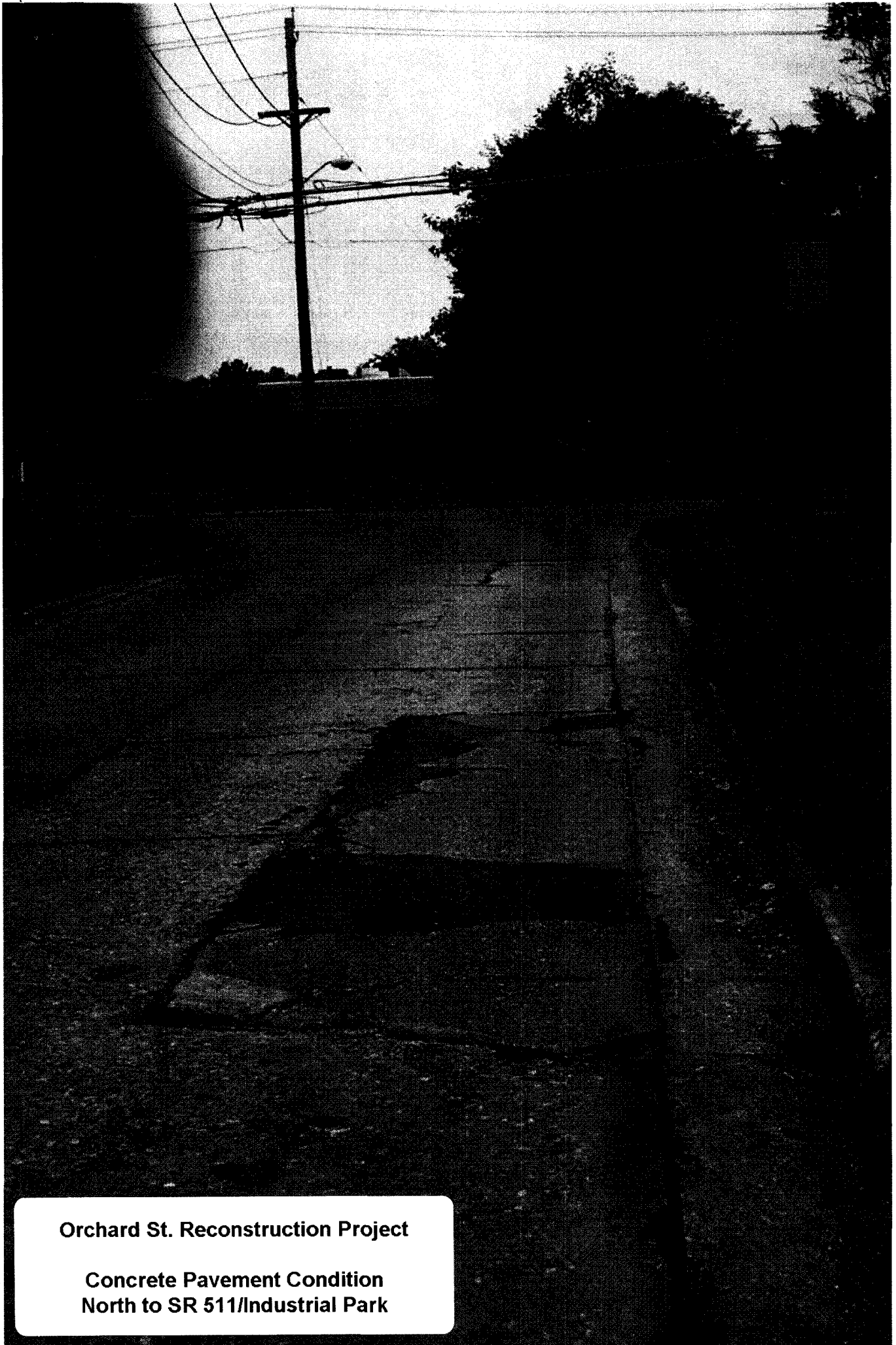
SR 511

SR 50

CITY OF OBERLIN
ORCHARD STREET
RECONSTRUCTION PROJECT
LOCATION MAP





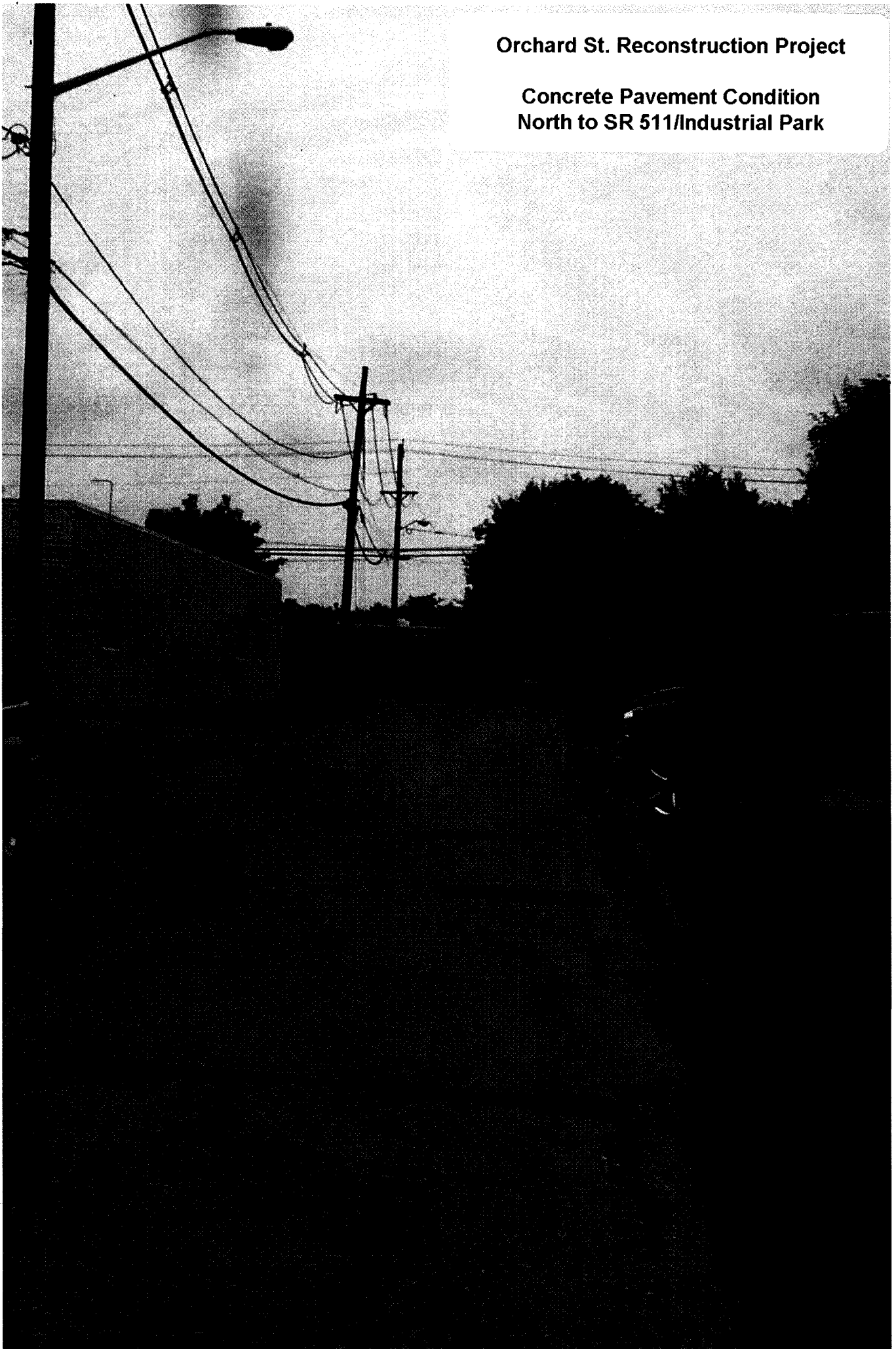


Orchard St. Reconstruction Project

**Concrete Pavement Condition
North to SR 511/Industrial Park**

Orchard St. Reconstruction Project

**Concrete Pavement Condition
North to SR 511/Industrial Park**



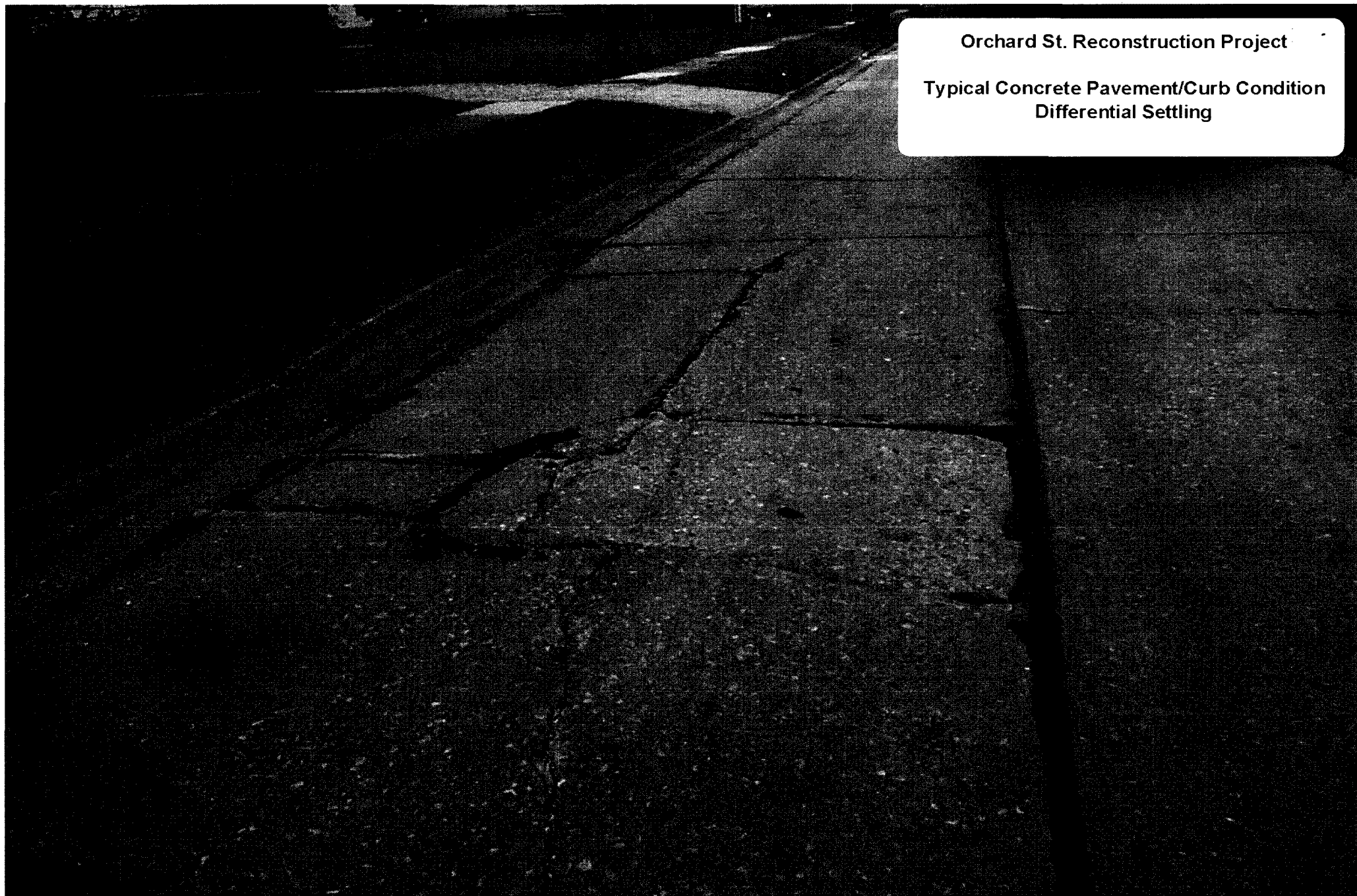


Orchard St. Reconstruction Project

Concrete Pitting/Spalling
Patch at Catch Basin

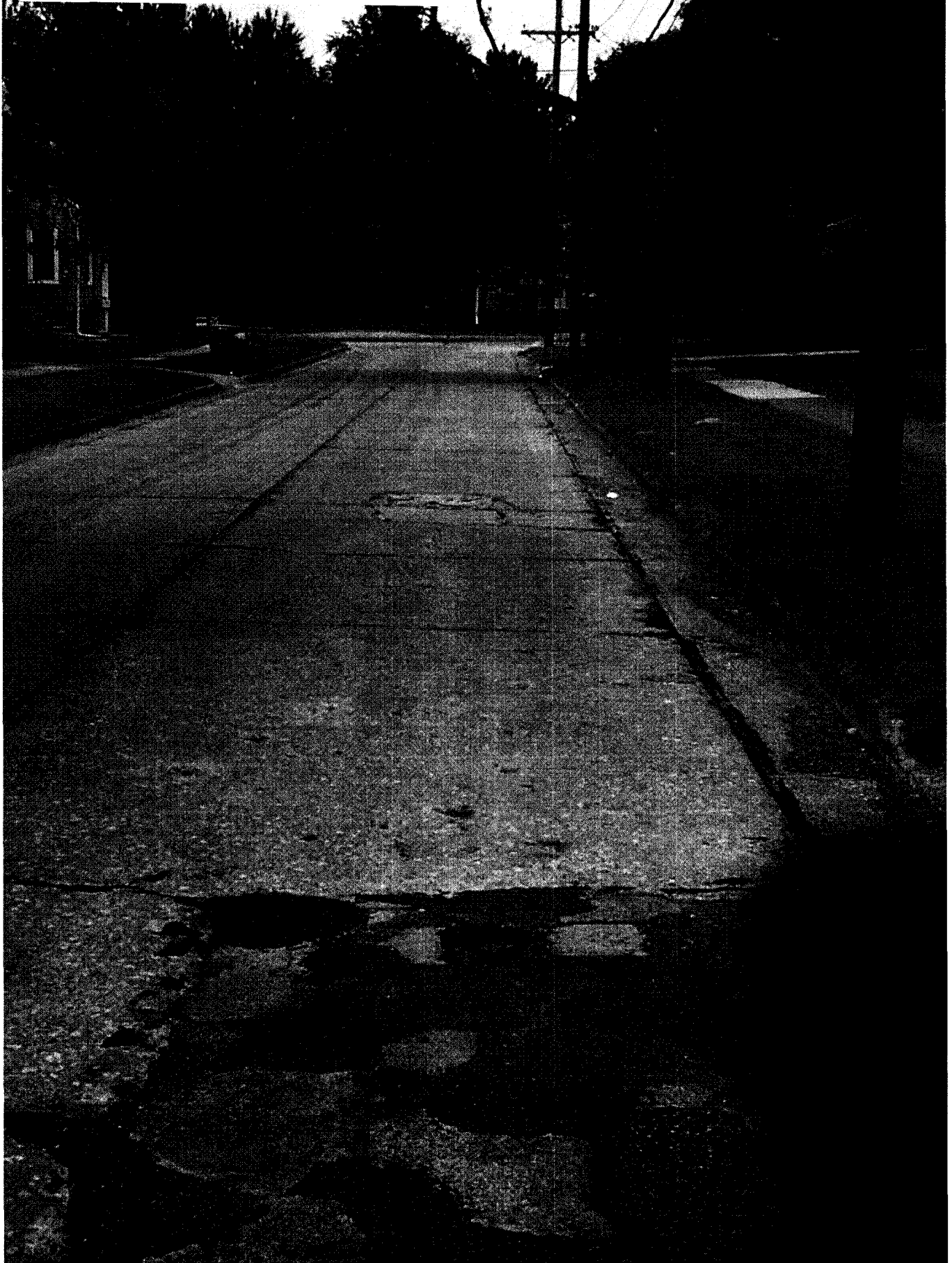
Orchard St. Reconstruction Project

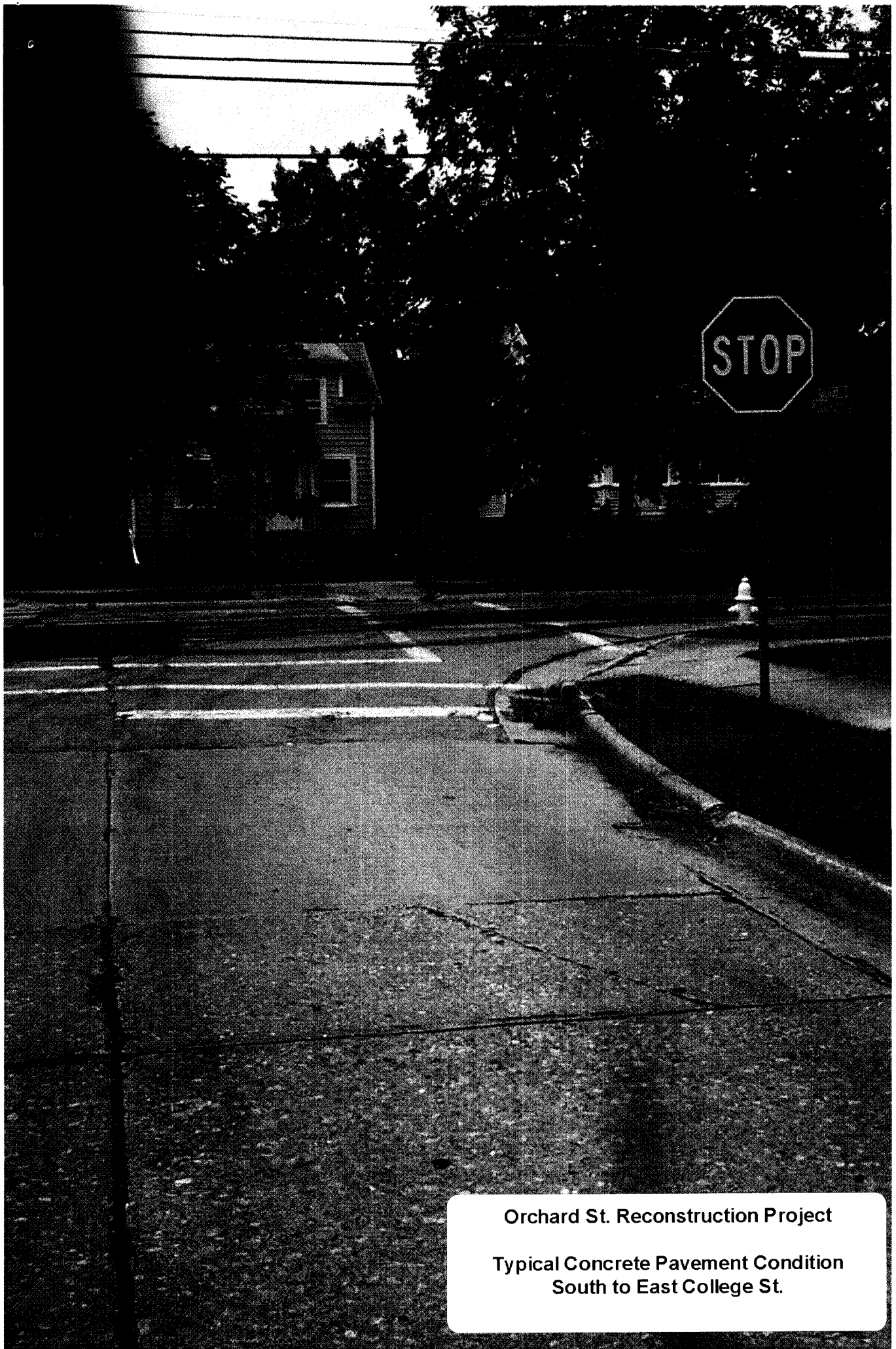
**Typical Concrete Pavement/Curb Condition
Differential Settling**



Orchard St. Reconstruction Project

Typical Concrete Pavement Condition
Patches





Orchard St. Reconstruction Project

Typical Concrete Pavement Condition
South to East College St.