

ORDINANCE NO. 07-65 AC CMS

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE DISTRICT 9 PUBLIC WORKS INTEGRATING COMMITTEE FOR OHIO PUBLIC WORKS COMMISSION ISSUE II FUNDING TO RECONSTRUCT ORCHARD STREET AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the City Manager is hereby authorized and directed to prepare and file an application with the District 9 Public Works Integrating Committee for Ohio Public Works Commission Issue II Round 22 funding for the following project:

ORCHARD STREET PAVING IMPROVEMENTS

SECTION 2. That the City Manager is hereby authorized to accept said Issue II Round 22 funding if the application is approved.

SECTION 3. That the City of Oberlin hereby agrees that if said Issue II Round 22 project is funded, the City of Oberlin will provide local matching funds as designated in the grant application.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"in order to allow for the filing of an Issue II grant application in a timely manner", and shall take effect immediately upon passage.

PASSED: 1st Reading – 08/20/2007(E)
 2nd Reading –
 3rd Reading –

ATTEST:


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

POSTED: 08/21/2007

EFFECTIVE DATE: 08/21/2007

s:/ORD07-65 IssuallFunding

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 4/99

IMPORTANT: Please consult the "Instructions for Completing the Project Application" for assistance in completion of this form.

SUBDIVISION: City of Oberlin CODE # 093 - 57834

DISTRICT NUMBER: 9 COUNTY: Lorain DATE 8/31/07

CONTACT: Jeff Baumann PHONE # (440) 775-7204 (THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE DURING BUSINESS HOURS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)
FAX: (440) 775-7208 E-MAIL jbaumann@cityofoberlin.com

PROJECT NAME: N. PLEASANT/WALNUT SCHOOL ZONE IMPROVEMENT PROJECT

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
☒ 2. City
☐ 3. Township
☐ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 or 6117 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 175,000
☒ 2. Loan \$ 175,000
☐ 3. Loan Assistance \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 670,493.00 FUNDING REQUESTED: \$ 350,000.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ _____ LOAN ASSISTANCE: \$ _____
SCIP LOAN: \$ _____ RATE: _____ % TERM: _____ YRS.
RLP LOAN: \$ _____ RATE: _____ % TERM: _____ YRS.

(Check Only 1)

- ☐ State Capital Improvement Program ☐ Small Government Program
☐ Local Transportation Improvements Program

FOR OPWC USE ONLY

PROJECT NUMBER: C _____ / C _____
Local Participation _____ %
OPWC Participation _____ %
Project Release Date: _____
OPWC Approval: _____

APPROVED FUNDING: \$ _____
Loan Interest Rate: _____ %
Loan Term: _____ years
Maturity Date: _____
Date Approved: _____
SCIP Loan _____ RLP Loan _____

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS: (Round to Nearest Dollar)

Force Account
Dollars

TOTAL DOLLARS

- | | | |
|---|-------------------------|-------------------|
| a.) Basic Engineering Services: | \$ <u>53,700 .00</u> | <u> </u> |
| Preliminary Design \$ <u>2,900.00</u> | | |
| Final Design \$ <u>17,300.00</u> | | |
| Bidding \$ <u>1,700.00</u> | | |
| Construction Phase \$ <u>31,800.00</u> | | |
| Additional Engineering Services | \$ <u> .00</u> | <u> </u> |
| *Identify services and costs below. | | |
| b.) Acquisition Expenses: | | |
| Land and/or Right of Way | \$ <u> .00</u> | <u> </u> |
| c.) Construction Costs: | \$ <u>577,393 .00</u> | <u> </u> |
| d.) Equipment Purchased Directly: | \$ <u> .00</u> | <u> </u> |
| e.) Permits, Advertising, Legal: | \$ <u> .00</u> | <u> </u> |
| (Or Interest Costs for Loan Assistance Applications Only) | | |
| f.) Construction Contingencies: | \$ <u>39,400 .00</u> | <u> </u> |
| g.) TOTAL ESTIMATED COSTS: | \$ <u>670,493 .00</u> | <u> </u> |

*List Additional Engineering Services here:
Service:

Cost:

1.2 PROJECT FINANCIAL RESOURCES:
(Round to Nearest Dollar and Percent)

	DOLLARS	%
a.) Local In-Kind Contributions	\$ <u> .00</u>	<u> </u>
b.) Local Revenues	\$ <u>320,493 .00</u>	<u>47.80%</u>
c.) Other Public Revenues		
ODOT	\$ <u> .00</u>	<u> </u>
Rural Development	\$ <u> .00</u>	<u> </u>
OEPA	\$ <u> .00</u>	<u> </u>
OWDA	\$ <u> .00</u>	<u> </u>
CDBG	\$ <u> .00</u>	<u> </u>
OTHER <u> </u>	\$ <u> .00</u>	<u> </u>
SUBTOTAL LOCAL RESOURCES:	\$ <u>320,493 .00</u>	<u>47.80%</u>
d.) OPWC Funds		
1. Grant	\$ <u>175,000 .00</u>	<u>26.10%</u>
2. Loan	\$ <u>175,000 .00</u>	<u>26.10%</u>
3. Loan Assistance	\$ <u> .00</u>	<u> </u>
SUBTOTAL OPWC FUNDS:	\$ <u>350,000 .00</u>	<u>56.20%</u>
e.) TOTAL FINANCIAL RESOURCES:	\$ <u>670,493.00</u>	<u>100%</u>

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a statement signed by the Chief Financial Officer listed in section 5.2 certifying all local share funds required for the project will be available on or before the earliest date listed in the Project Schedule section.

ODOT PID# Sale Date:

STATUS: (Check one)

Traditional

Local Planning Agency (LPA)

State Infrastructure Bank

2.0 PROJECT INFORMATION

If the project is multi-jurisdictional, information must be consolidated in this section.

2.1 PROJECT NAME: North Pleasant/Walnut St. School Zone Improvement Project

2.2 BRIEF PROJECT DESCRIPTION – (Sections A through C):

A. SPECIFIC LOCATION: N. Pleasant St. from SR511 north to the Oberlin High School Driveway. Walnut St. in its entirety from N. Pleasant St., west to SR58. N. Pleasant St. is a collector street accessing both SR511 and SR58. It is the main entrance to the School District's Bus Depot; secondary access to Langston Middle School; the only access to Pleasant Street School; and the primary access to Oberlin High School. Walnut Street is one of two connections from N. Pleasant St. to SR58. Walnut St. provides service access to Langston Middle School and the primary student drop-off/pick-up location for parents transporting their own children. (See maps).

PROJECT ZIP CODE: 44074

B. PROJECT COMPONENTS: N. Pleasant St. is asphalt over brick. Preliminary design specifications call for replacement of the existing drainage system including new under-drain to collect and convey water from beneath the pavement. The project includes select curb replacement, varying between 5% and 50% on the various segments of N. Pleasant and Walnut. 40% base repair is estimated for N. Pleasant with 20% base repair on Walnut. Existing intermediate and surface paving courses will be replaced with 1 ½" each ODOT 402, 403 and 404.

C. PHYSICAL DIMENSIONS: These segments of N. Pleasant St. are 1,955' long, with an existing width of 26'. Walnut St. is 698' long by 21' wide.

D. DESIGN SERVICE CAPACITY:

Detail current service capacity versus proposed service level.

North Pleasant St. has been listed on the City's CIR since 2000. Due to the location of the Middle School and the poor condition of the street more traffic is forced onto both SR58 and SR511. This contributes to increased traffic congestion at the intersection of the state routes in the center of town. The proposed improvements are expected to alleviate this condition which will, in turn, provide more efficient through-traffic movements on the state routes.. The attached photographs demonstrate pavement conditions.

Road or Bridge: Current ADT: 2,682 Year: 2007 Projected ADT: 2,967 Year: 2022

*Calculated based on the Institute of Transportation Engineers Trip Generation Manual, 2003

Water/Wastewater: Based on monthly usage of 7,756 gallons per household, attach current rate ordinance. Current Residential Rate: \$ _____ Proposed Rate: \$ _____

Stormwater: Number of households served: _____

2.3 USEFUL LIFE/COST ESTIMATE: Projected Useful Life: Pavement: 15 Years
Curb: 50 Years
Drainage: 30 Years

Attach Registered Professional Engineer's statement, with original seal and signature confirming the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT \$ 670,493.00

TOTAL PORTION OF PROJECT NEW/EXPANSION \$ _____

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>5 / 01 / 08</u>	<u>7 / 01 / 08</u>
4.2 Bid Advertisement and Award:	<u>7 / 02 / 08</u>	<u>8 / 15 / 08</u>
4.3 Construction:	<u>9 / 01 / 08</u>	<u>12 / 01 / 08</u>
4.4 Right-of-Way/Land Acquisition:	<u> / / </u>	<u> / / </u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be requested in writing by the CEO of record and approved by the commission once the Project Agreement has been executed. The project schedule should be planned around receiving a Project Agreement on or about July 1st.

5.0 PROJECT OFFICIALS:

5.1 CHIEF EXECUTIVE OFFICER

TITLE
STREET

Gary Boyle
Interim City Manager
85 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7206
(440) 775 - 7208

5.2 CHIEF FINANCIAL OFFICER

TITLE
STREET

I. Salvatore Talarico
Finance Director
69 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7210
(440) 776 - 2090
stalarico@cityofoberlin.com

5.3 PROJECT MANAGER

TITLE
STREET

Jeff Baumann
Public Works Director
85 S. Main St.

CITY/ZIP
PHONE
FAX
E-MAIL

Oberlin, OH 44074
(440) 775 - 7204
(440) 775 - 7208
jbaumann@cityofoberlin.com

Changes in Project Officials must be submitted in writing from the CEO.

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

Confirm in the blocks [] below that each item listed is attached.

- [X] A certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit this application and execute contracts. This individual should sign under 7.0, Applicant Certification, below.
- [X] A certification signed by the applicant's chief financial officer stating all local share funds required for the project will be available on or before the dates listed in the Project Schedule section. If the application involves a request for loan (RLP or SCIP), a certification signed by the CFO which identifies a specific revenue source for repaying the loan also must be attached. Both certifications can be accomplished in the same letter.
- [X] A registered professional engineer's detailed cost estimate and useful life statement, as required in 164-1-13, 164-1-14, and 164-1-16 of the Ohio Administrative Code. Estimates shall contain an engineer's original seal or stamp and signature.
- [X] A cooperation agreement (if the project involves more than one subdivision or district) which identifies the fiscal and administrative responsibilities of each participant.
- [X] Projects which include new and expansion components and potentially affect productive farmland should include a statement evaluating the potential impact. If there is a potential impact, the Governor's Executive Order 98-VII and the OPWC Farmland Preservation Review Advisory apply.
- [X] Capital Improvements Report: (Required by O.R.C. Chapter 164.06 on standard form)
- [X] Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), accident reports, impact on school zones, and other information to assist your district committee in ranking your project. Be sure to include supplements which may be required by your local District Public Works Integrating Committee.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies: (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission as identified in the attached legislation; (2) to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving Buy Ohio and prevailing wages.

Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding from the project.

Gary Boyle, Interim City Manager

Certifying Representative (Type or Print Name and Title)

Original Signature/Date Signed

 / AUGUST 30, 2007

ORDINANCE NO. 07-66 AC CMS

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO SUBMIT AN APPLICATION TO THE DISTRICT 9 PUBLIC WORKS INTEGRATING COMMITTEE FOR OHIO PUBLIC WORKS COMMISSION ISSUE II FUNDING TO RESURFACE NORTH PLEASANT STREET AND WALNUT STREET AND DECLARING AN EMERGENCY

BE IT ORDAINED by the Council of the City of Oberlin, County of Lorain, State of Ohio, five-sevenths (5/7ths) of all members elected thereto concurring:

SECTION 1. That the City Manager is hereby authorized and directed to prepare and file an application with the District 9 Public Works Integrating Committee for Ohio Public Works Commission Issue II Round 22 funding for the following project:

NORTH PLEASANT STREET AND WALNUT STREET RECONSTRUCTION

SECTION 2. That the City Manager is hereby authorized to accept said Issue II Round 22 funding if the application is approved.

SECTION 3. That the City of Oberlin hereby agrees that if said Issue II Round 22 project is funded, the City of Oberlin will provide local matching funds as designated in the grant application.

SECTION 4. It is hereby found and determined that all formal actions of this Council concerning or relating to the adoption of this ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That this ordinance is hereby declared to be an emergency measure necessary for the preservation of the public health and safety of the citizens of the City of Oberlin, Ohio, or to provide for the usual daily operation of a municipal department, to wit:

"in order to allow for the filing of an Issue II grant application in a timely manner", and shall take effect immediately upon passage.

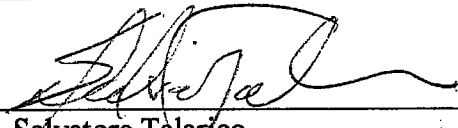
FINANCE DIRECTOR'S CERTIFICATE
(Chief Fiscal Officer)

Relative to the City of Oberlin
North Pleasant/Walnut School Zone Improvement Project,

I hereby certify that the local share estimated amount of \$320,493.00 required to meet the City of Oberlin's portion of the Contract, Agreement, obligation, payment, or expenditure for the above project will be available on or before July 1, 2008 in the City's Income Tax Capital Improvement Fund.

I further certify that the funds necessary to service the City of Oberlin's estimated loan amount of \$175,000.00 will also be available in the City's Income Tax Capital Improvement fund on or before the respective due dates.

Dated August 21, 2007



I. Salvatore Talarico
Finance Director, City of Oberlin

City of

Oberlin

85 South Main Street,
Oberlin Ohio 44074

August 31, 2007

To: Issue 2 File

From: Keith R. Johnson, PE

Re: School Zone Improvement Project North Pleasant and Walnut Streets
Statement of Design Life of Construction
Engineers Estimate of Probable Cost

The design life of the proposed Roadway & Drainage Improvements for North Pleasant and Walnut Streets is expected to be Fifteen (15 years) for pavement surface and 30 - 50 years for other items of the project.

The probable cost of the proposed Roadway & Drainage Improvements for North Pleasant and Walnut Streets has been determined to be \$670,493.00.



Keith R. Johnson, PE
City Engineer

Date: 8/31/07



Determination of Probable Cost of Proposed Improvements to Walnut Street						
Item No.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM TOTAL	
1035.000	Maintenance of Traffic	1	L.S.	\$7,000	\$7,000	
2110.200	Excav/Remove Existing Asphalt Pavement, Base, Walk & Center to New Subgrade	118	c.y.	\$8	\$944	
2120.101	Subgrade Preparation/Compaction - Pavement Repair	325	s.y.	\$3	\$975	
2120.151	Geo-Grid - Pavement Repair	325	s.y.	\$7	\$2,275	
2120.180	Pavement Overlay Fabric	1620	s.y.	\$2	\$3,240	
2120.200	Pavement Planing	1620	s.y.	\$4	\$6,480	
2120.302	6 in. - 304 Aggregate Base - Pavement Repair	50	c.y.	\$41	\$2,050	
2120.324	4 in. 301 Bituminous Aggregate Base - Pavement Repair	35	c.y.	\$117	\$4,095	
2120.351	Bituminous Tack Coat & Prime Coat	140	gal	\$2	\$280	
2120.401	1.5 in. ODOT 402	14	c.y.	\$123	\$1,722	
2120.405	1.5 in. ODOT 404	68	c.y.	\$127	\$8,636	
2124.100	Curb Removal/in kind Replacement/Construction - ODOT Type 2, 3, 4 & 6	70	l.f	\$25	\$1,750	
2165.191	Type "A" Inlet/Catch Basin Construction - Replacement - Restoration	2	ea.	\$2,242	\$4,484	
2165.500	Type A Storm Sewer MH, Complete In Place	1	EA.	\$2,401	\$2,401	
2173.320	12-inch RCP CL IV Storm Sewer (Under Pavement & Connecting CB's/MH's)	42	l.f	\$50	\$2,100	
2179.100	Site Work - Topsoil, Seeding & Fertilizing	23	sy	\$20	\$460	
					\$48,892	
	Contingency				\$5,000	
			TOTAL		\$53,892	
Determination of Probable Cost of Proposed Improvements to North Pleasant Street						
Item No.	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	ITEM TOTAL	
1035.000	Maintenance of Traffic	1	L.S.	\$14,000	\$14,000	
2110.200	Excav/Remove Existing Asphalt Pavement, Base, Walk & Center to New Subgrade	803	c.y.	\$8	\$6,424	
2112.361	6" PVC Pipe Underdrain w/ Filter Fabric Wrap incl. Aggregate Fill	3910	lf	\$11	\$43,010	
2120.101	Subgrade Preparation/Compaction - Pavement Repair	3564	s.y.	\$3	\$10,692	
2120.151	Geo-Grid - Pavement Repair	3564	s.y.	\$7	\$24,948	
2120.327	6 in. 301 Bituminous Aggregate Base - Pavement Repair	594	c.y.	\$117	\$69,498	
2120.324	4 in. 301 Bituminous Aggregate Base - Pavement Repair	396	c.y.	\$117	\$46,332	
2120.200	Pavement Planing	5560	s.y.	\$4	\$22,240	
2120.351	Bituminous Tack Coat & Prime Coat	616	gal	\$2	\$1,232	
2120.403	1.5 in. ODOT 403	232	c.y.	\$141	\$32,712	
2120.430	4" Plain Concrete Sidewalk	7820	s.f.	\$5	\$39,100	
2120.800	Asphalt Drive Apron Removal & Replacement	153	s.y.	\$26	\$3,978	
2120.810	6" #10 Wire Reinforced Concrete Drive Apron Construction	235	s.y.	\$62	\$14,570	
2124.600	Curb Construction - ODOT Type 6	1505	l.f	\$25	\$37,625	
2137.101	Valve Boxes and Covers Adjusted to Grade	6	ea.	\$63	\$378	
2165.120	Replace SAS MH Cover & Frame	7	ea.	\$834	\$5,838	
2165.142	MH Chimney Seals, Std. 8.5" wide, inside	14	ea.	\$549	\$7,686	
2165.191	Type "A" Inlet/Catch Basin Construction - Replacement - Restoration	11	ea.	\$2,242	\$24,662	
2165.500	Type A Storm Sewer MH, Complete In Place	6	EA.	\$2,401	\$14,406	
2173.320	12-inch RCP CL IV Storm Sewer (Under Pavement & Connecting CB's/MH's)	153	l.f	\$50	\$7,650	
2173.322	18" ASTM C76 CL II Storm Sewer	840	lf	\$41	\$34,440	
2179.100	Site Work - Topsoil, Seeding & Fertilizing	704	sy	\$20	\$14,080	
					\$475,501	
	Contingency				\$48,000	
			TOTAL		\$523,501	

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin	093-57834	Lorain	August, 2007							
Subdivision	Code	County	Date							
		2006	2007	2008	2009	2010	2011	2012		
				1	2	3	4	5		
Project Name/Description	Funding	Status	Total	Two Year Effort		Five Year Plan				
	Codes(s)	(A) Active (C) Complete	Cost	Yr - 2006	Yr - 2007	Yr - 2008 Planned	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
Roads										
2006 Vine Street		C	\$ 222,200	\$222,200						
2007 Hill Creek Drive - Paving		C	\$ 22,600		\$22,600					
2007 W Hamilton St		A	\$ 431,200		\$431,200					
2007 Selected Pavement Maintenance		A	\$ 75,000		\$75,000					
2007 Extend Bike Path/Walk to Aquatic Center		A	\$ 25,000		\$25,000					
2008 Pavement Maintenance			\$ 75,000			\$75,000				
2008 Colony Drive			\$ 202,500			\$202,500				
2008 Gladys Court			\$ 80,900			\$80,900				
2008 Orchard St.			\$ 184,200			\$184,200				
2008 N. Pleasant St.			\$ 368,900			\$368,900				
2008 Walnut Street			\$ 48,200			\$48,200				
2009 Pavement Maintenance			\$ 75,000				\$75,000			
2009 East College St.			\$ 70,700				\$70,700			
2009 Edgemere Place			\$ 139,000				\$139,000			
2009 Prospect St.			\$ 657,400				\$657,400			
2010 Pavement Maintenance			\$ 75,000					\$75,000		
2010 Woodland Ave.			\$ 131,800					\$131,800		
2010 S. Professor St.			\$ 29,600					\$29,600		
2011 Pavement Maintenance			\$ 75,000						\$75,000	
2011 Union St.			\$ 100,800						\$100,800	
2011 Woodland Ave.			\$ 131,800						\$131,800	
2011 S. Pleasant St.			\$ 133,000						\$133,000	
2011 West College St. (Split Segment)			\$ 133,100						\$133,100	
2012 Pavement Maintenance			\$ 75,000							\$75,000
2012 Elm St.			\$ 538,700							\$538,700
Roads - Subtotals			\$ 4,101,600	\$ 222,200	\$ 553,800	\$ 959,700	\$ 942,100	\$ 236,400	\$ 573,700	\$ 613,700
Roads - Repairs/Needs Amounts - (as currently projected)						\$ 3,325,600				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin		093-57834		Lorain			August, 2007			
Subdivision		Code		County			Date			
				2006	2007	2008	2009	2010	2011	2012
						1	2	3	4	5

Project Name/Description	Funding	Status	Total	Two Year Effort			Five Year Plan			
	Codes(s)	(A) Active (C) Complete	Cost	Yr - 2006	Yr - 2007	Yr - 2008 <i>Planned</i>	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
Water Supply Systems										
2008 Raw Water PS Constr			\$ 373,000			\$373,000				
2008 WTP Imp Constr			\$ 3,632,000			\$3,632,000				
2008 Southern Elevated Tank Design			\$ 35,000			\$35,000				
2009 Southern Elevated Tank Construction Payment			\$ 80,200				\$80,200			
2010 Southern Elevated Tank Construction Payment			\$ 80,200					\$80,200		
Water Supply Systems - Subtotals			\$ 4,200,400	\$ -	\$ -	\$ 4,040,000	\$ 80,200	\$ 80,200	\$ -	\$ -
Water Supply Systems - Repairs/Needs Amounts - 10 Year (as currently projected)						\$ 4,200,400				
Water Distribution Systems										
2008 Woodland Ave.			\$ 147,800			\$147,800				
2009 Elm St			\$ 371,700				\$371,700			
2006 E Vine St WM Imp. (S. Pleasant St. to S Park St)			\$ 34,400	\$34,400						
2008 Water Meter Replacement Program			\$ 71,000			\$71,000				
2006 Water Meter Replacement Program			\$ 68,900	\$68,900						
2007 Water Meter Replacement Program			\$ 70,200		\$70,200					
2007 N Pleasant St (E. Lorain to HS Drive) & Walnut St. W/L Repl.			\$ 320,300		\$320,300					
2008 S Pleasant St (Vine to College)			\$ 107,800			\$107,800				
2012 Forest St WM Repl			\$ 334,700							\$334,700
2009 Water Meter Replacement Program			\$ 71,600				\$71,600			
2010 E College St WM Repl (Oberlin Rd to E Lorain St)			\$ 176,400					\$176,400		
2010 Water Meter Replacement Program			\$ 77,500					\$77,500		
2011 S Main ST WM Repl (Hamilton to Vine)			\$ 390,000						\$390,000	
2011 Water Meter Replacement Program			\$ 74,500						\$74,500	
Water Distribution Systems - Subtotals			\$ 2,316,800	\$ 103,300	\$ 390,500	\$ 326,600	\$ 443,300	\$ 253,900	\$ 464,500	\$ 334,700
Water Distribution - Repairs/Needs Amounts - 10 Year (as currently projected)						\$ 1,823,000				

Ohio Public Works Commission
Five Year Capital Improvement Plan/Maintenance of Effort

City of Oberlin		093-57834		Lorain				August, 2007		
Subdivision		Code		County				Date		
				2006	2007	2008	2009	2010	2011	2012
						1	2	3	4	5

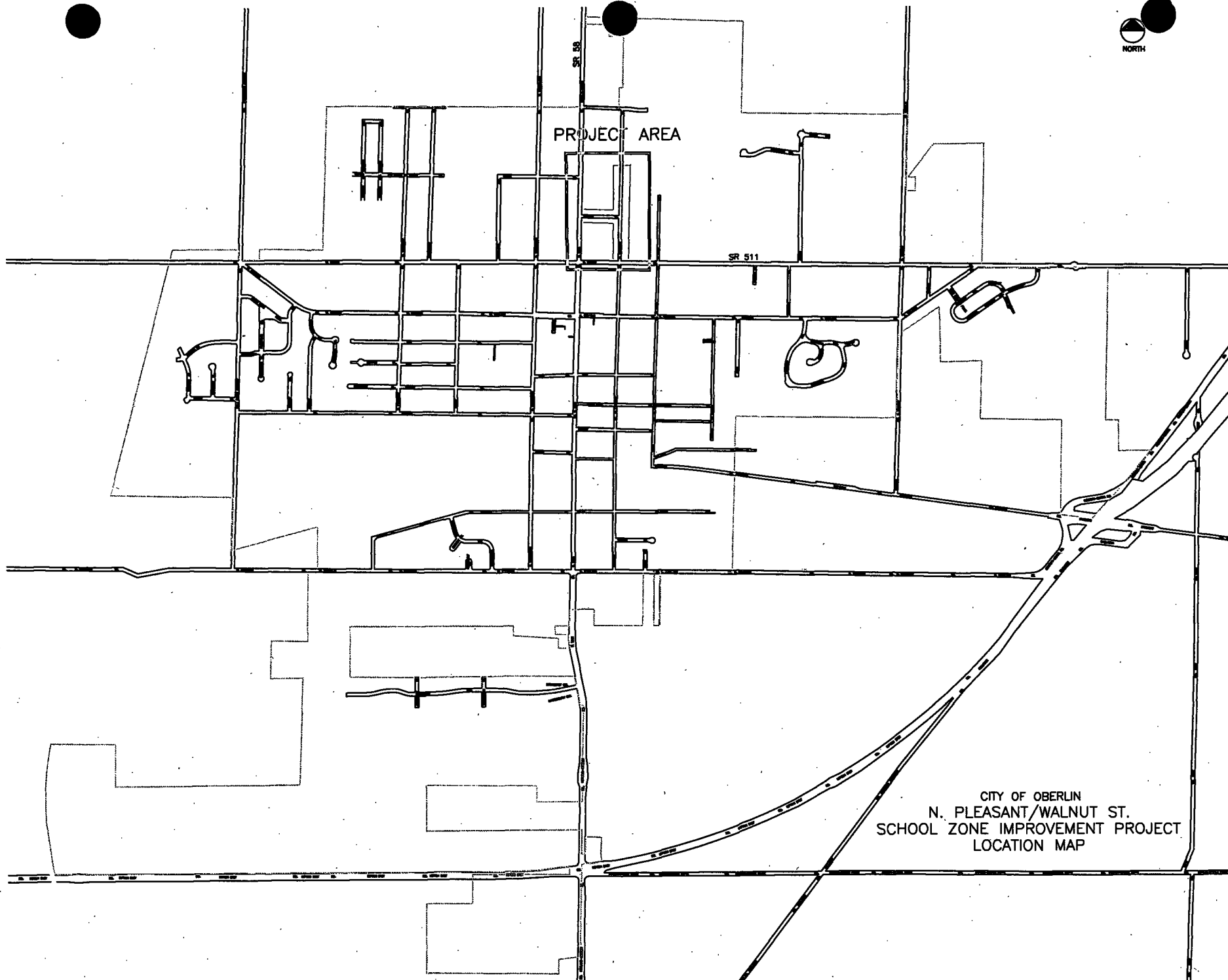
Project Name/Description	Funding	Status	Total	Two Year Effort		Five Year Plan				
				Yr - 2006	Yr - 2007	Yr - 2008	Yr - 2009	Yr - 2010	Yr - 2011	Yr - 2012
Codes(s)	(A) Active	(C) Complete								
Stormwater Collection										
2008 Colony Drive			\$ 20,000			\$20,000				
2008 Gladys Court			\$ 5,800			\$5,800				
2008 Orchard St.			\$ 42,600			\$42,600				
2008 N. Pleasant St.			\$ 149,900			\$149,900				
2008 Walnut Street			\$ 10,400			\$10,400				
2006 E Vine St (S Pleasant to S Park St)		A	\$ 23,300	\$23,300						
2009 N. Park Street Storm Sewer Repl. (N. of E College to Plum Creek)			\$ 53,400				\$53,400			
2006 Lincoln St. Storm Sewer Improvement - Ph 1			\$ 191,100	\$191,100						
2007 Groveland St. - (S. Main St. to S. Park St.)			\$ 65,000		\$65,000					
2007 Hollywood St Outfall			\$ 43,000		\$43,000					
2007 N Main St Outfall			\$ 31,000		\$31,000					
2012 Lincoln St. Storm Sewer Improvement - Ph 2			\$ 110,000							\$110,000
Stormwater Collection Systems - Subtotal			\$ 745,500	\$ 214,400	\$ 139,000	\$ 228,700	\$ 53,400	\$ -	\$ -	\$ 110,000
Stormwater Collection - Repairs/Needs Amounts - 5 Year (as currently projected).						\$ 392,100				
Ditches										
2009 Evans Ditch - Parsons Rd. to Plum Creek			\$ 20,500				\$20,500			
2010 Evans Ditch - S. Main St. to Parsons Rd.			\$ 29,400					\$29,400		
Ditches - Subtotals			\$ 49,900	\$ -	\$ -	\$ -	\$ 20,500	\$ 29,400	\$ -	\$ -
Ditches - Clean (Trim & Excavate), Seed, & Selectively add Geotextile & Riprap Protec						\$ 49,900				
Solid Waste Disposal										

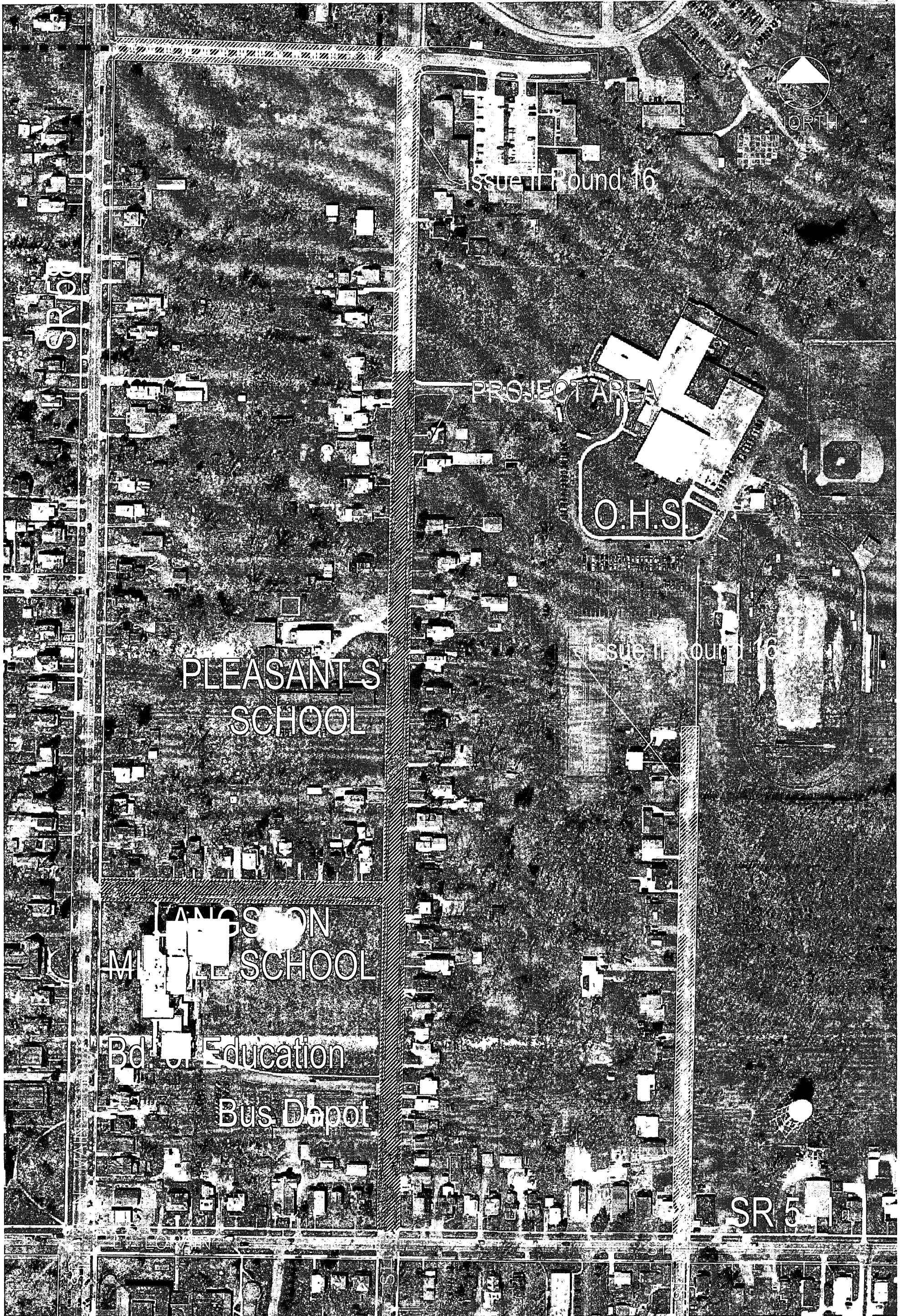


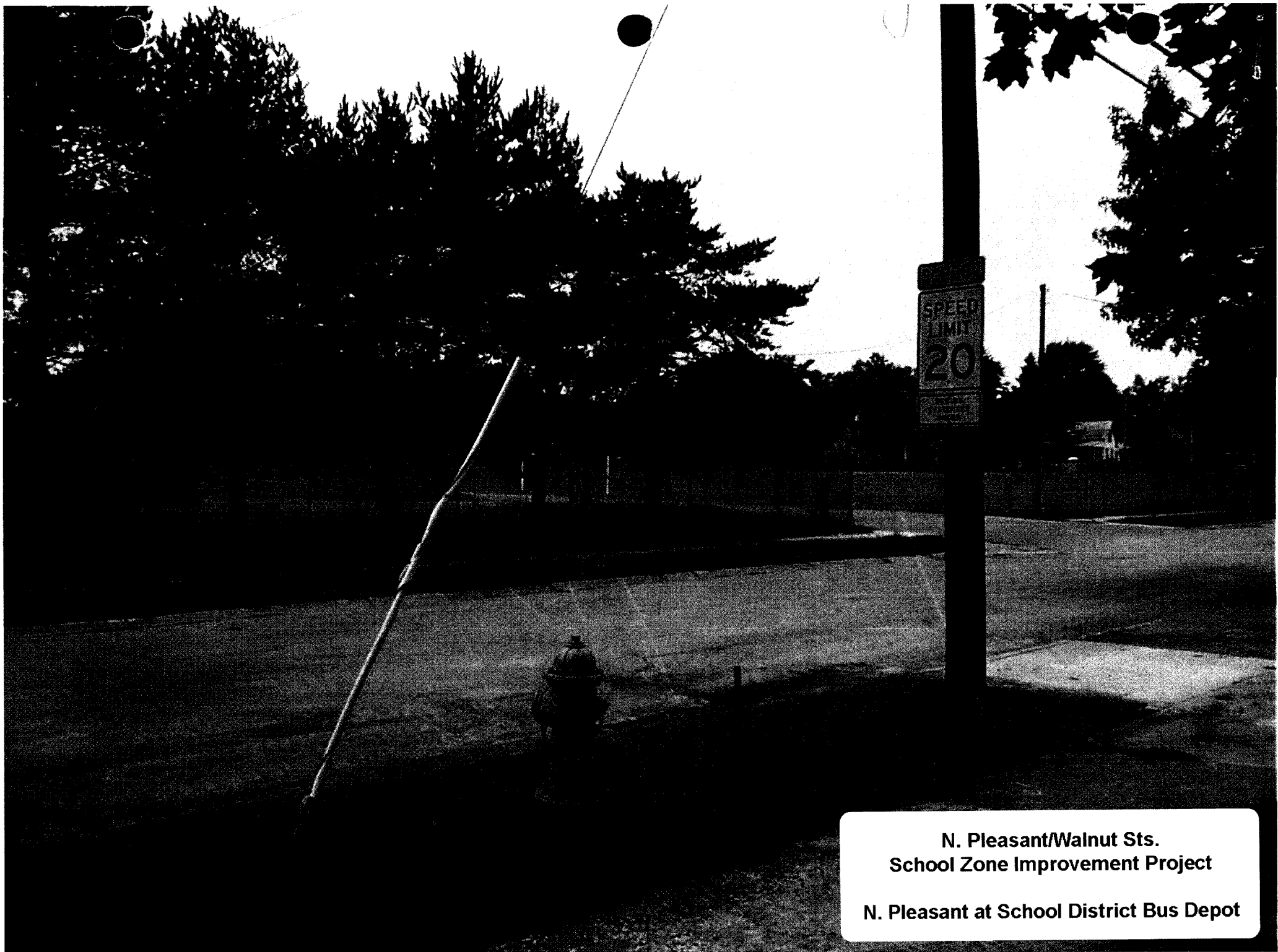
PROJECT AREA

SR 511

CITY OF OBERLIN
N. PLEASANT/WALNUT ST.
SCHOOL ZONE IMPROVEMENT PROJECT
LOCATION MAP







**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

N. Pleasant at School District Bus Depot

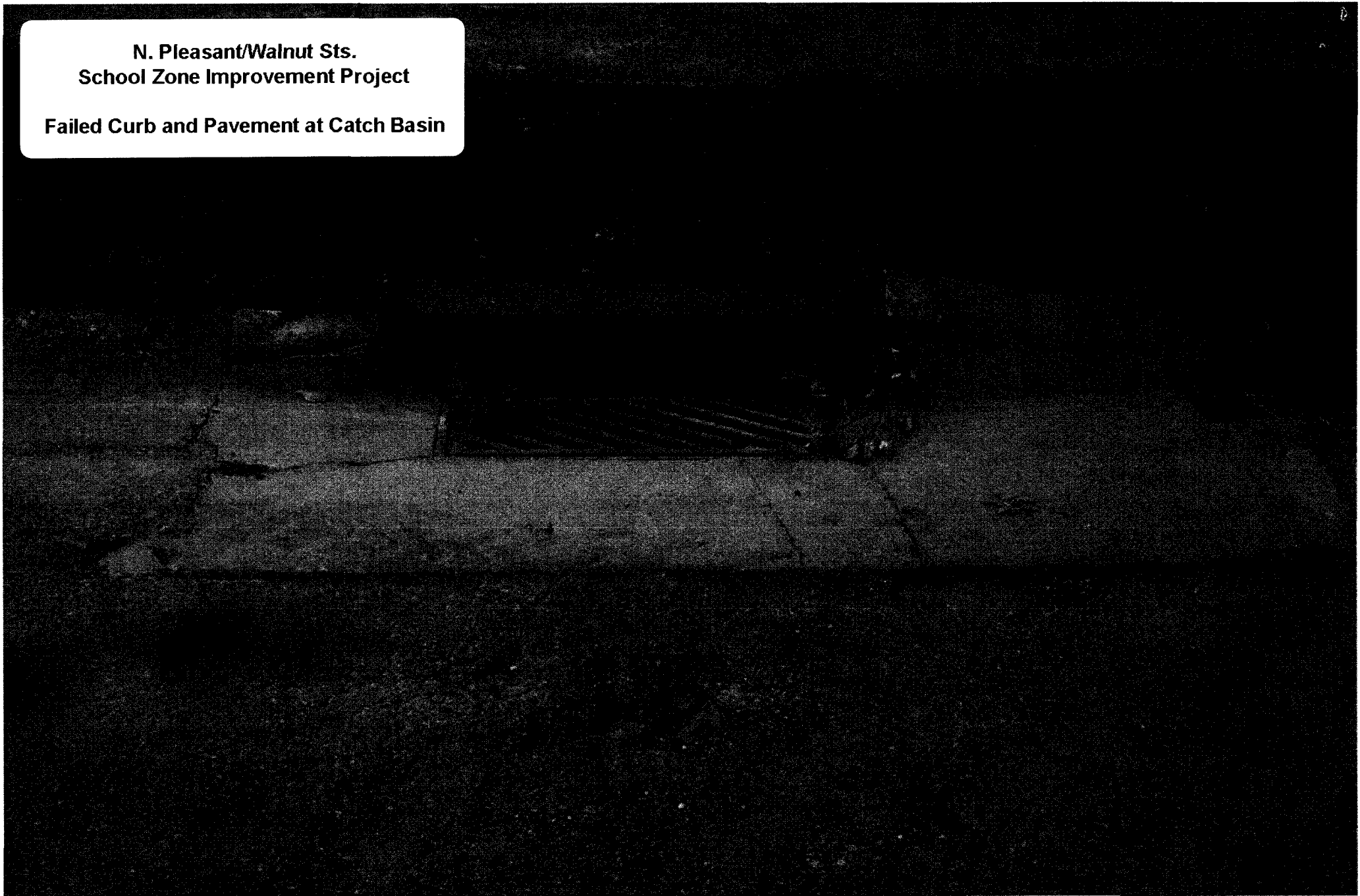
**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Pavement Marking/Pavement Condition



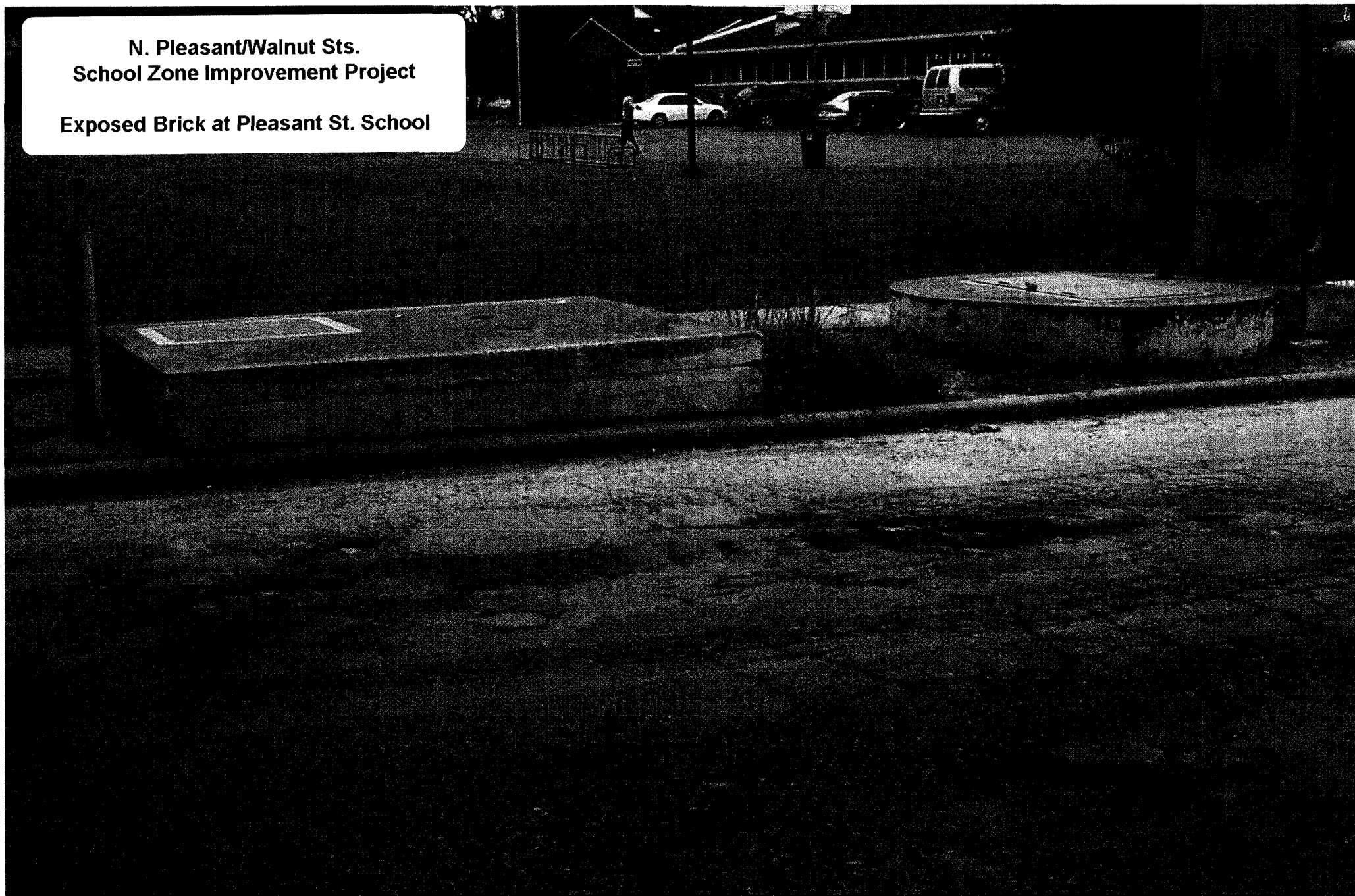
**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Failed Curb and Pavement at Catch Basin



**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Exposed Brick at Pleasant St. School



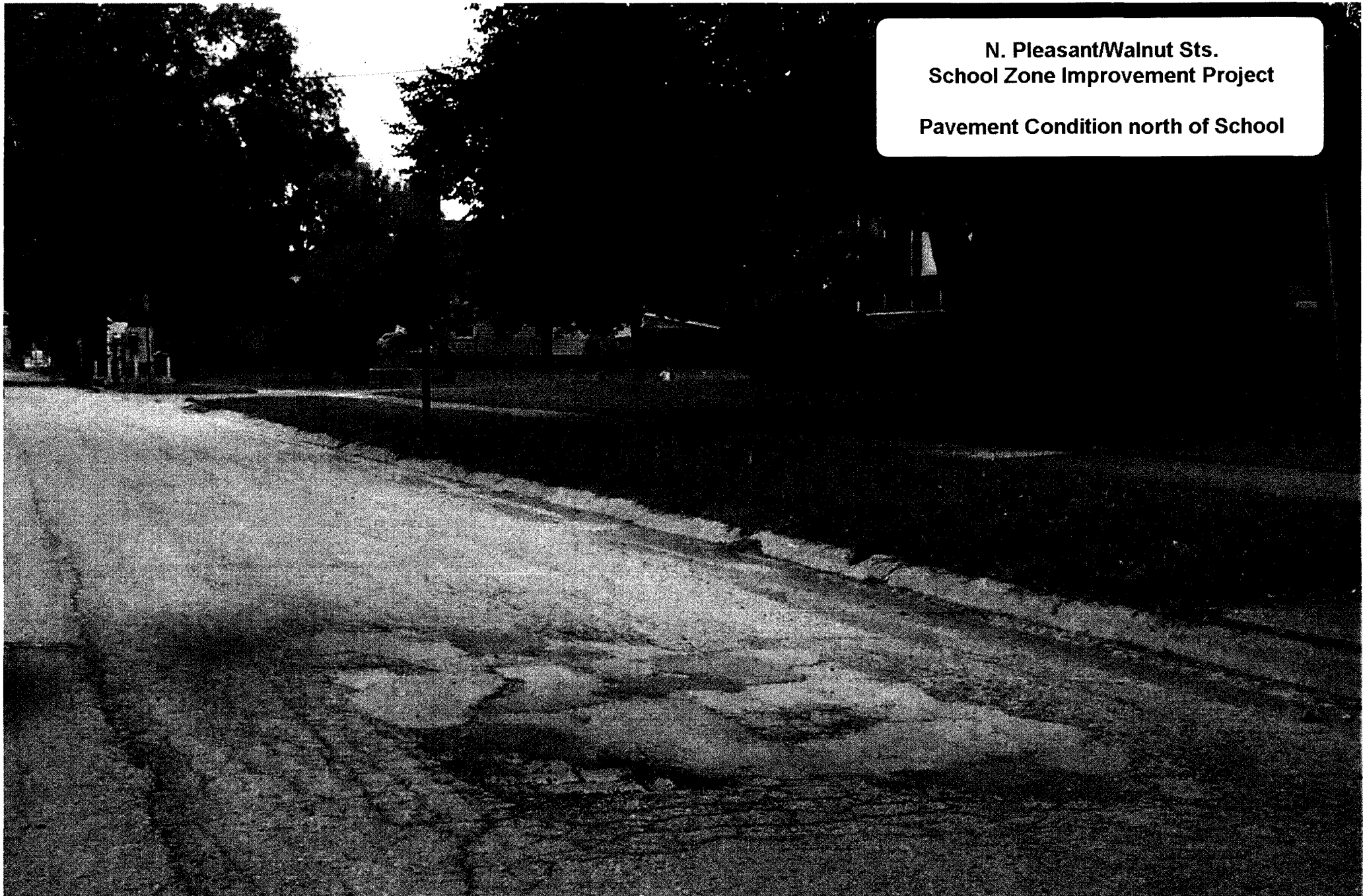


**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Failed Curb and Asphalt Patch

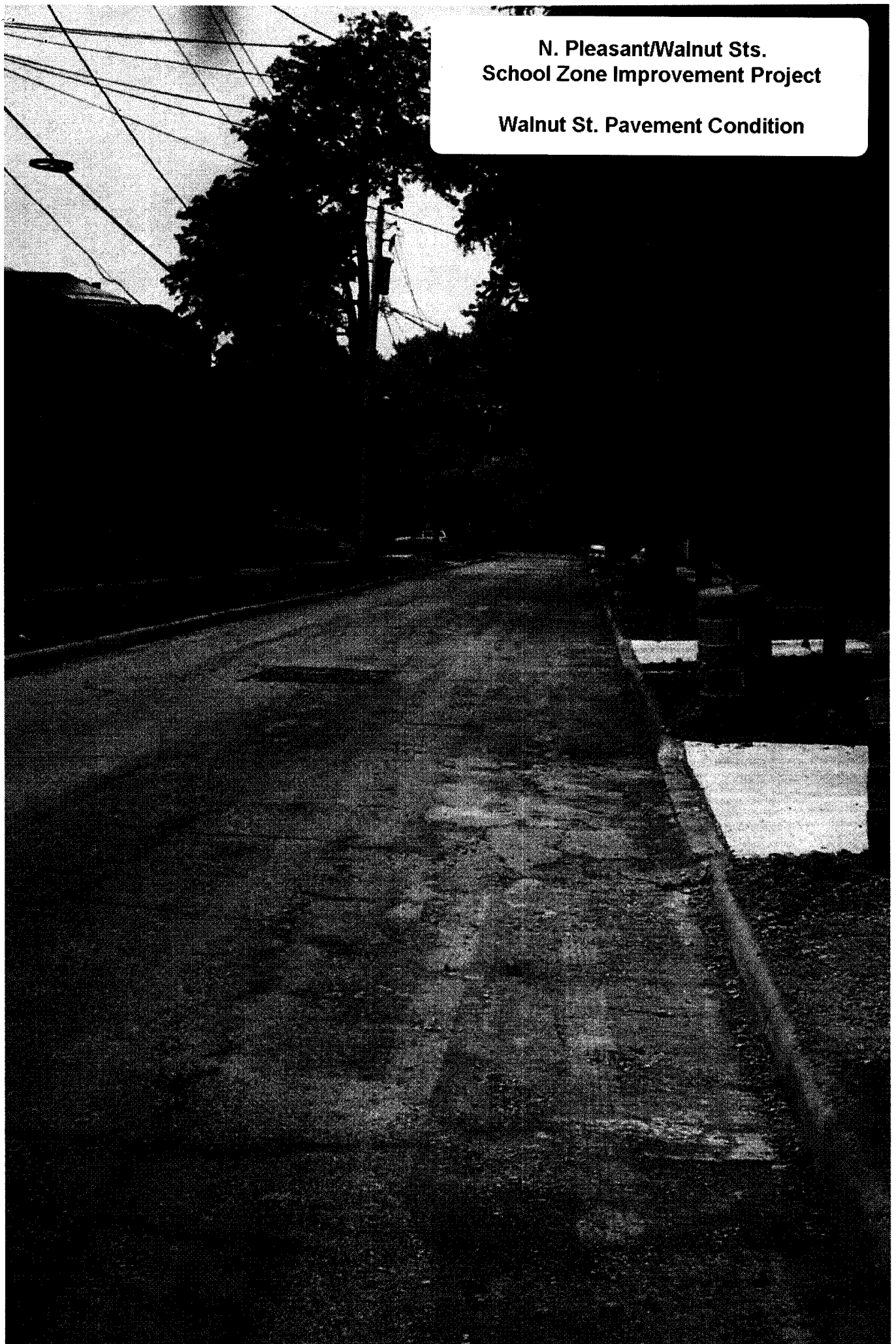
**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Pavement Condition north of School



**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Walnut St. Pavement Condition



**N. Pleasant/Walnut Sts.
School Zone Improvement Project**

Walnut St. Crosswalk at Middle School





Oberlin School District

Administrative Offices

153 N Main Street

Oberlin Ohio 44074

Telephone (440) 774-1658

Fax (440) 774-4492

Mr Geoffrey G Andrews
SUPERINTENDENT

Mrs Diane A Wolf
TREASURER

August 27, 2007

Ken Carney, P E
Lorain County Engineer
247 Hadaway
Elyria, OH 44035

RE City of Oberlin North Pleasant and Walnut School Zone Improvement Project

Dear Mr Carney,

On behalf of the Oberlin City School District I am pleased to submit this letter of support, advocating on behalf of the City of Oberlin's Round 22 proposal to you and the members of the Ohio Public Works Commission District 9 Integrating Committee

We are pleased that the Ohio Public Works Commission supported a similar project in 2002 With Round 16 Issue II funding, the City re-surfaced Maple, N Pleasant and Park streets This greatly improved the drainage and access to Oberlin High School from Park St , similar improvements were made on Maple and N Pleasant to the northerly limits of the main entrance to Oberlin High School on N Pleasant St The City has further demonstrated its commitment to ensuring high quality infrastructure services to the schools with the recent replacement of 4" water lines in N Pleasant and Walnut streets New 8" water lines greatly improve fire protection at the schools for our students, teachers and staff

The City's proposed Round 22 project would extend the improvements constructed in 2002 south on N Pleasant St to SR 511 and along Walnut St to SR 58 These streets provide access not only to Oberlin High School but also to Langston Middle School including the Board of Education and the District's bus facility as well as the Pleasant St School currently housing the Lorain County Academy and the Lorain County Boys & Girls Club

The Oberlin School District recognizes that the construction of these types of improvements is expensive We very much appreciate the City's willingness to undertake such projects We hope that the District 9 Integrating Committee will recognize the real benefits that this project will accrue to the Oberlin City School District and the greater community Thank you for supporting the City's Issue II application for the N Pleasant and Walnut St School Zone Improvement Project Please feel free to contact me at your convenience

With best regards,

Geoffrey G Andrews
Superintendent
Oberlin City School District